



City Manager's Report

July 2018

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citymanagersreport](http://www.galvestontx.gov/citymanagersreport)

Scholes International Airport

- What we have coming up in July & August:
 - We anticipate demolishing four buildings on Skymaster Road so this property can be redeveloped.
 - TxDOT requesting sealed bids on the Airport Pavement Rehabilitation Project, bid opening is August 15, 2018.
 - Anticipating the release from the FAA of the 26.3-acre tract of land on the west side of the Airport.
- What we accomplished in June:
 - Completed engineering and construction of the 3.8 miles of perimeter fencing at a cost of \$609,003, which is \$80,997 under budget.
 - Requested sealed bids to replace three Tower Cab windows on the Air Traffic Control Tower. The bid opening is July 11, 2018.
 - Requested an RFQ to build an 8-Unit T-Hangar and two 60' x 60' Box Hangars. The bid opening is July 18, 2018.
 - Completed a survey and appraisal of a 3.885 acre tract of Airport property in preparation of offering the property for development for non-aviation use.

[Click here to view the June 2018 reports.](#)



Building Department

- What we accomplished in June:
 - See attached Permit Report from the Building Division.

[Click here to view the June 2018 reports.](#)



Capital Projects – Construction Division

• What we have coming up in July & August:

- Advertising for the demolition of the old municipal incinerator
- Advertising for the construction of the new 7.5 million gallon (MG) water ground storage tank (GST) at 59th Street
- Advertising for the replacement of the downtown gas lamps
- Awarding the renovation of the historic 30th Street Water & Electric Light Station
- Starting construction on the Market Street Improvements – 25th St. to 33rd St.
- Starting construction for the repair of the Airport Wastewater Treatment Plant
- Starting construction on the Harborside Drive Improvements



Capital Projects – Construction Division

- **Ongoing projects:**

- Repair of the 12 inch waterline on the 61st Street bridge – punchlist items remaining
- 27th St. from Broadway to Ave. O – punchlist items remaining
- Cedars at Carver Park Pedestrian & Transit Improvements – waiting for streetlight installation
- Crockett Park Little League Fields – 95% complete
- Market St. from 19th St. to 25th St. – 99% complete
- Sealy Ave. – 25th St. to 33rd St. – 65% complete



Capital Projects – Construction Division

- **Ongoing projects:**

- 59th Street Pump Station – 97% complete
- 59th St Ground Storage Tanks
Rehabilitation – 50% complete
- 33rd Street – Broadway to Harborside
– 85% complete
- Neighborhood Improvements Project
– 80% complete
- Public Works/Utilities Facility
– 7% complete
- Fire Station #1 – 25% complete
- Demolition of the 1920 tank and
construction of the parking lot at
30th Street – 2% complete



City Marshal's Office

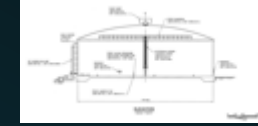
- What we have coming up in July & August:
 - The City Marshal's office will be attending the Open Meetings Act and Public Information Act Class in July.
 - A Deputy Marshal will be attending a De-escalation Techniques class in August for continuing education hours.
- What we accomplished in June:
 - 26 Public Nuisances were abated
 - 73 Court cases heard in Municipal Court
 - 3 Housing Abatement cases heard
 - 230 Complaints received
 - 59 Complaint based cases
 - 308 Self initiated cases
 - 538 Total investigations

[Click here to view the June 2018 reports.](#)



Engineering Department

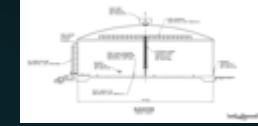
- **What we have coming up in July & August:**
 - **Market St. Improvements Project (25th to 33rd streets)** – construction to begin during this period
 - **27th St. Phase II** – In-house design to be advanced.
 - **25th St. Improvement Project** – design expected to be completed during this period
 - **24"Ø Water Main from 59th St Pump Sta. to Airport Pump Sta.** – the 100% draft submittal has been completed. Final plans to be submitted soon
 - **8 Mile Rd./Sunny Beach Sanitary System** – 100% draft was discussed; final design expected during this period
 - **Church St. Reconstruction Project (35th to 37th St.)** – 30% submittal to be received and reviewed during this period
 - Received proposal for the re-construction of **37th St. from Broadway to Seawall** – under review to be presented to Council
 - **45th St. Broadway to Seawall** – design to be finalized during July.
 - Storm water Pump Stations/Pipe Upgrades Grant Support



Engineering Department

- **What we accomplished in June:**

- Performed TDEM Grant support modeling and concept design for Storm water Pump Stations and Pipeline upgrades from 14th to 33rd Streets--Ship Channel to Seawall.
- Advertised the **Gas Lamp Replacement Project** along the Strand
- In-house redesign of foundations and other engineering elements for the **New Public Works Facilities Project**, with savings of \$300K, approximately
- Received and discussed the preliminary results from the **Drainage Model for the 18th to 22nd St. basin** showing water ponding areas for different storm events and scenarios
- **25th St. Improvement Project** – 95% submittal received during this period
- **83rd St. Project (Stewart to Cessna)** – 90% design submittal has been received and it is under review
- **59th St. New Ground Storage Tank** – plans were reviewed and finalized
- **27th St. Improvements (Phase II – Broadway to Market)** – Continued in-house design and provide Engineer's Cost Estimate
- **27th St. Improvements (Phase III – Broadway to Market)** – documentation has been submitted for funding approval
- **Old Municipal Incinerator Site Remediation Project** – design was finalized and advertised for bids. Pre proposal meeting to be held on 7/11/18
- **59th Street 7.5MG Tank Project** – design was finalized and preparation for bid advertisement is in process.
- Hired additional AutoCAD help for the Engineering Department to continue doing in-house design;
- Received and processed multiple residential and commercial Permits, Subdivision design plans, Municipal Setting Designation Permit Applications (ex: Sulfur Terminal), ROW Utility Permits, ROW sidewalk, ramps and culvert/driveway permits, handicapped parking permits, Surveys, GIS Maps, As-Built Drawings, TLTUs, etc.
- Prepared concept design and provided cost estimates for various new projects.
- Attended State Union (Galveston College) and provided Pro-support for the public.



Facilities

- What we have coming up in July:
 - City Hall, McGuire Dent and Wright Cuney building controls project
 - Start the installation of the Best Hardware at the Island Transit and Trolley Barn facilities.
- What we accomplished in June:
 - Completed the installation of 21 high bay LED light fixtures at Fire Station #4.
 - Polished the diesel fuel for standby emergency generators
 - Completed the construction of a new office space in the Planning Department.
 - Completed maintenance on Beach Pocket Park #2 pavilion.
 - Installed a new HVAC system at the Isla Del Sol Water Tower
 - Installed new HVAC Condensing Unit at the New 30th Street Pump Station
 - Handled and Completed 389 work orders.

[Click here to view the June 2018 reports.](#)



Finance - Budget

- What we have coming up in July & August:
 - Presentation of the Capital Improvement Plan for FY2019-FY2023.
 - Presentation of the FY2019 Budget.
- What we accomplished in June:
 - Presentation of Long Range Financial Forecast for FY2019-FY2023.
 - Finalizing Capital Improvement Plan for FY2019-FY2023.
 - Departments finalized FY2018 estimates and FY2019 proposals.
 - Continued work on the FY2019 Budget.



Finance - Utility Billing/Customer Service

- What we have coming up in July & August:
 - *Complete testing of UMS for CUSI system upgrade*
 - *Approval of RFP for outsourcing of water bills*
 - *Review collections methods to reduce customer outstanding accounts balances*
- What we accomplished in June:
 - Reviewed 50 accounts showing zero usage for more than two consecutive months for possible stop meters

Performance Measures	FY 2017	FY18 1st Qtr.	FY18 2nd Qtr.	Apr-18	May-18	Jun-18	FY 2018 YTD
Unread Meters	300	799	143	170	183	165	165
Adjustments	3,432	559	2,213	206	127	264	3,369
Water Bills Mailed Out	261,802	65,023	64,663	21,566	21,502	23,654	196,408
Outstanding "water concern" emails received	572	200	86	15	15	13	329
Outstanding "water concern" emails completed	545	152	94	19	55	14	334
Service Orders	20,203	5,054	4,048	810	1,876	1,927	13,715
7 Series Meter Endpoints replaced	4,219	147	87	24	30	0	288



Fire Department

- What we have coming up in July & August:
 - Ladder testing
 - Protective Clothing Compliance inspection/cleaning
- What we accomplished in June:
 - 202 Fire Inspections
 - 685 Emergency Responses
 - Collected \$10,160.00 in Permit Fees



Purchasing Division

- What we have coming up in July & August:
 - RFP Openings for external Auditing Services, Downtown Gas Lamp Replacement, Incinerator Structure Demolition and Concrete Gap Design, Airport Control Tower Window Replacement, and Scholes Airport Hangar Project.
 - Prepare and Advertise Proposals for Drug and Alcohol Testing, Base Camp for Disaster Preparedness, Community Development Block Grant Administrator, and Community Housing Development Organizations for Affordable Housing.
 - Purchasing Policy update and training for Departments.
- What we accomplished in June:
 - Opened RFQs for Real Estate Appraisal Services and Beach Survey 2018-2022
 - Opened a bid for Supplemental Towing Services.



Purchasing Division

- What we accomplished in June:
 - Opened RFPs for Utility Billing Outsourcing, Market Street Sidewalk and Curb Reconstruction, Island Transit Video System, and Vending Machine Services.
 - The following Print Shop jobs were completed in June:
 - 3,000 Warrant Cards printed for Municipal Court
 - 57 Comb bound Long Range Financial Forecast books for Finance
 - 200 - 8-1/2 x 11 & 8 – 11 x 14 Summer Band Pop Series Flyers for Parks



Purchasing Division

- Purchasing and Support Services Supporting Data:

	June 2018	June 2017	FY 18 YTD	FY 17 Totals
# of Bids/RFPs Prepared/Advertised	5	8	47	72
# of Bids/RFPs Opened	7	2	50	70
# of Bids/RFPs Awarded by City Council June 2018	3	2	39	55
# of Requisitions Processed to POs	171	149	1514	1491
# of Work Orders Completed by Support Services	16	12	146	191



Finance - Accounting

- What we have coming up in July & August:
 - Define new workflow rules for the utility billing software to apply payments in a different priority order.
- What we accomplished in June:
 - Issued RFP for an external auditor.

Performance Measures	FY2014 ACTUAL	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL
Number of vendor payments completed	8,011	7,162	8,430	5,768	4,361
Number of checks as percent of total vendor payments	99.73%	99.47%	98.70%	96.83%	95.71%
Number of electronic payments as a percent of total vendor payments	0.27%	0.53%	1.30%	3.17%	4.29%
Number of funds managed	257	260	270	274	282
Investment Portfolio (Millions)	\$102	\$98	\$103	\$153	\$145
Interest Earned (Thousands)	\$174	\$428	\$644	\$694	\$1,182
Number of FEMA PW's closed out	50	50	87	10	23
Number of bank accounts reconciled	27	27	27	30	30



Finance – Municipal Court

CATEGORY	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018 OCT	FY 2018 NOV	FY 2018 DEC	FY 2018 JAN	FY 2018 FEB	FY 2018 MARCH	FY 2018 APRIL	FY 2018 MAY	FY 2018 JUNE	FY 2018 YTD
Criminal Cases														
Tickets/Arrests Filed by GPD					963	522	573	748	753	1,405	968	1,105	980	8,017
Tickets/Arrests Filed by Other Agencies					202	313	467	658	278	346	382	408	536	3,590
Total Number of Tickets/Arrests Filed	22,147	20,207	20,890	16,016	1,165	835	1,040	1,406	1,031	1,751	1,350	1,513	1,516	11,607
Traffic					752	399	519	722	553	1,232	809	889	771	6,646
State Law					201	298	373	512	313	337	407	417	511	3,369
City Ordinance					184	75	68	101	109	127	93	158	152	1,067
Code Enforcement					28	63	80	71	56	55	41	49	82	525
\$ Value of Tickets/Arrests Filed	\$5,323,112	\$4,760,384	\$4,938,868	\$3,932,496	\$271,504	\$202,390	\$251,940	\$344,492	\$244,041	\$397,395	\$332,568	\$360,442	\$390,775	\$2,795,546
Number of Tickets/Arrests Disposed	11,249	17,189	18,188	14,502	1,179	989	792	918	1,116	1,190	1,227	1,087	1,390	9,888
Total Collected on Criminal Cases	\$2,694,407	\$2,190,415	\$2,363,788	\$1,748,341	\$170,156	\$128,013	\$105,947	\$131,602	\$187,864	\$179,608	\$196,737	\$183,861	\$172,422	\$1,456,210
Amount Kept by City					\$100,894	\$72,068	\$58,365	\$75,595	\$105,193	\$97,225	\$113,013	\$103,923	\$100,479	\$826,755
Special Funds					\$9,971	\$7,599	\$5,588	\$6,359	\$8,769	\$9,306	\$11,824	\$11,564	\$10,251	\$81,231
Remitted to State					\$41,984	\$32,527	\$29,646	\$31,276	\$45,008	\$45,216	\$50,991	\$48,490	\$44,652	\$369,789
Collection Fees					\$16,045	\$14,954	\$11,551	\$17,360	\$26,931	\$26,025	\$19,386	\$18,781	\$15,980	\$167,013
Omnibase					\$1,262	\$865	\$798	\$1,013	\$1,964	\$1,836	\$1,524	\$1,101	\$1,059	\$11,422
Civil Cases														
Number of Parking Tickets Filed	25,556	12,404	15,453	18,896	1,737	1,475	1,230	1,604	1,628	1,403	1,642	1,971	1,853	14,543
\$ Value of Parking Tickets Filed (includes late fees for past due tickets)	\$434,452	\$349,802	\$621,730	\$683,515	\$62,216	\$58,890	\$43,711	\$54,221	\$55,475	\$51,401	\$60,531	\$75,334	\$74,595	\$536,373
Number of Parking Tickets Paid	14,060	7,021	6,975	11,020	993	920	727	903	1,080	1,100	930	907	1,041	8,601
Total Collected for Parking Tickets	\$327,762	\$223,387	\$275,497	\$481,041	\$38,609	\$38,644	\$27,666	\$37,340	\$42,494	\$44,080	\$38,383	\$36,017	\$41,371	\$344,605
Housing Abatement Petitions Filed					0	1	0	5	3	2	0	2	5	18
Warrants Served														
Number of Warrants Served	12,501	13,233	12,916	11,085	731	701	671	688	1,010	938	856	790	758	7,143
\$ Value of Warrants Served	\$3,915,767	\$3,387,413	\$3,199,751	\$2,775,303	\$176,527	\$179,944	\$173,410	\$177,975	\$268,781	\$244,693	\$220,338	\$216,964	\$207,631	\$1,866,263
Number Warrants Satisfied on Non-Cash Basis	10,472	6,416	4,845	4,346	239	277	321	292	370	344	290	305	342	2,780
\$ Value Community Service/Jail Time Served	\$2,300,879	\$2,055,274	\$1,661,479	\$1,622,131	\$99,548	\$114,207	\$128,071	\$112,716	\$144,848	\$142,506	\$131,947	\$126,536	\$141,490	\$1,141,869
Number Warrants Paid*	2,029	8,558	2,344	2,819	0	0	0	0	0	0	0	0	0	0
\$ Amt Warrants Paid*	\$1,614,888	\$803,153	\$846,340	\$822,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Finance – Municipal Court

CATEGORY	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018 OCT	FY 2018 NOV	FY 2018 DEC	FY 2018 JAN	FY 2018 FEB	FY 2018 MAR	FY 2018 APRIL	FY 2018 MAY	FY 2018 JUNE	FY 2018 YTD
Court Dockets														
Pre-Trial (includes discovery hearings)					595	578	496	563	420	531	448	597	597	4,825
Bench Trial					5	5	3	2	11	20	13	23	9	91
Jury Trial					0	13	6	0	0	0	0	0	0	19
Code Enforcement					107	105	128	104	103	77	66	92	73	855
Housing Abatement					15	9	12	7	14	9	10	6	3	85
Bond					126	124	97	96	147	202	114	190	143	1,239
Show Cause (DSC/Deferred Disposition)					37	27	0	0	23	0	10	21	31	149
Minor in Possession/Alcohol Offenses					5	3	8	3	0	2	12	25	28	86
Juvenile					24	10	32	19	16	32	39	51	65	288
Special					144	128	111	125	182	122	159	125	182	1,278
Warrant					0	73	58	113	61	74	171	28	72	650
Walk-In					58	25	61	56	124	142	108	29	86	689
Late Notice					0	301	176	458	221	184	302	403	370	2,415
Compliance (Community Service/Pay Plans)					0	0	0	0	0	0	0	0	0	0
Jail					394	410	434	451	550	537	439	561	637	4,413
Parking					59	28	24	9	55	31	41	44	35	326
Total Cases on Criminal/Civil Dockets					1,569	1,839	1,646	2,006	1,927	1,963	1,932	2,195	2,331	17,408
Statistics														
\$ Value Tickets Issued	\$5,757,564	\$4,642,064	\$5,560,599	\$4,616,011	\$333,720	\$261,280	\$295,650	\$398,712	\$299,516	\$448,796	\$393,099	\$435,776	\$465,369	\$3,331,919
\$ Amt Tickets Paid	\$3,022,169	\$2,178,095	\$2,639,285	\$2,229,382	\$208,765	\$166,658	\$133,613	\$168,942	\$230,358	\$223,688	\$235,120	\$219,877	\$213,793	\$1,800,815
Percent \$ Amt Tickets Paid	53%	47%	48%	48%	63%	64%	45%	42%	77%	50%	60%	51%	46%	54%



Fleet Facilities

- *What we have coming up in July*
 - Continue fleet services
 - Continue with Trolley Car repairs
- *What we did in June:*
 - Mechanics worked on 414 vehicle work orders within the month and performed;
 - General Repairs - 630
 - Accident Repairs - 15
 - Recall Repairs - 5
 - PM's - 103
 - Repairs from PM's - 75
 - Road Calls - 62



Fleet Facilities

- Other Services

- Provided 66,464 gallons of fuel for city and outside organizations.
- Re-decating older fleet vehicles with newly designed decals.
- Provided follow up fleet support for the Port of Galveston, Galveston Parks Board and Galveston County repair shops.
- City Council approved the purchases totaling \$266,195 of new fleet vehicles.

- Construction

- Moving forward with the repairs to the Galveston Trolley System.
- Seawall Improvements are complete.



GFD – Office of Emergency Management

- What we have coming up in July & August:
 - Complex Coordinated Terrorist Attack Tabletop/Workshop, July 10-11th
 - NWS Urban Flood Messaging meeting, July 16th
 - TAMU-G Active Shooter Tabletop, August 6th
 - Incident Command System Training for City Staff
 - Active Attack Integrated Response Team Planning
- What we accomplished in June:
 - Hurricane Preparedness Fair/Jamaica Beach Town Meeting, June 16th
 - Port of Galveston Preparedness Workshop, June 22nd
 - TAMU-G Hurricane Tabletop, June 25th
 - Disaster Accounting Exercise, June 28th
 - Galveston County Pandemic Influenza Tabletop, June 29th
 - Catastrophic Emergency Shelter/ Emergency Worker Complex Support Planning
 - Incident Command System Training for City Staff



Grants & Housing Department

- ***What we have coming up in July & August:***
 - 2017 CDBG & HOME Program Year – finalize close-out for fiscal year; preparation for and completion of the financial summary for the 2017 CDBG expenditures; preparation of and the completion and submittal to HUD for the City's 2017 Consolidated Annual Performance and Evaluation Report (CAPER) for HUD ***(HUD Regulatory Requirement)***
 - 2018 CDBG & HOME Programs – Coordination with HUD for the review and approval of the City's Action Plan application to HUD; finalize project setups and budgets ***(HUD Regulatory Requirement)***
 - Environmental Review on-going processes for the CDBG and HOME Projects; submit the Environmental Request for Release of Funds to HUD for several projects ***(HUD Regulatory Requirement)***



Grants & Housing Department

- ***What we have coming up in July & August:***

- On-site audit on HOME CHDO Projects to ensure activities are eligible and allowable under the grant agreement and finalize on-site monitoring ***(HUD Regulatory Requirement)***
- Financial review to ensure allowable and allocable expenditures and program standards for the CDBG and HOME expenditures and preparation for reimbursement draw from HUD ***(HUD Regulatory Requirement)***
- Staff will conduct ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD's IDIS Reporting System ***(HUD Regulatory Requirement)***
- Staff will prepare a Request for Proposals (RFP) for non-profit housing development providers to administer a Housing Rehabilitation Program for LMI single-family owner occupied housing units.



Grants & Housing Department

- ***What we have coming up in July & August:***

- Staff will schedule Implementation Meetings with City Departments to discuss the various reporting and programmatic responsibilities for their respective CDBG funded activities
- Staff will be accepting applications for the First Time Homebuyer's Program, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston
- Staff will prepare and facilitate two (2) release of lien documents for previous participants in Housing Rehabilitation Program; homeowners have met their period of affordability

- ***What we accomplished in June:***

- 2018 CDBG & HOME Programs – submitted to HUD the 2018 Action Plan (HUD application); coordination with HUD for the review of the Action Plan and any follow-up questions ***(HUD Regulatory Requirement)***



Grants & Housing Department

- ***What we accomplished in June:***

- 2017 CDBG & HOME Programs – completing adjustments for year-end financial report for 2017 projects; reconciling project expenditures in preparation of the financial summary for the 2017 CDBG expenditures ***(HUD Regulatory Requirement)***
- Environmental Review – completed project assessment sheets for tiered review of City projects; completed a Notice of Intent to Request Release of Funds advertisement and posting and a 7-day citizen comment period; completed and provided Environmental Review for Gulf Coast Center Homeless Permanent Housing Program ***(HUD Regulatory Requirement)***
- Conducted Desk audits on HOME CHDO Projects monthly reports and on-site monitoring visit to ensure activities are eligible and allowable under the grant agreement ***(HUD Regulatory Requirement)***



Grants & Housing Department

- ***What we accomplished in June:***

- Technical assistance – Provided demographics for workforce categories and unemployment and education levels for Economic Development
- Staff worked with other jurisdictions within our region to complete the Analysis of Impediments To Fair Housing Choice (AI) Plan. The AI is a local planning document that breaks down fair housing issues in our City and identifies and ranks significant issues that contribute to fair housing inequalities ***(HUD Regulatory Requirement)***
- Staff prepared and facilitated a release of lien document for previous participant in Housing Rehabilitation Program; homeowners have met their period of affordability
- Staff conducted an onsite monitoring visit on the HOME CHDO projects to ensure that all activates are eligible and allowable under the HOME program ***(HUD Regulatory Requirement)***



Grants & Housing Department

- ***What we accomplished in June:***

- Staff conducted ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD's IDIS Reporting System ***(HUD Regulatory Requirement)***
- Staff prepared a Request for Proposals (RFP) for qualified CHDO's to develop, sponsor and/or own various types of affordable housing programs eligible under the HOME Program.



Human Resources Department

What we have coming up in July & August:

- New Hire Orientations (at least 4)
- Host site visits for Nationwide Insurance to provide assistance to Employees with additional retirement plan options
- Host two Health Benefits Plan Board Meetings
- Attend Texas Workforce Commission's hiring event "Oceans for Opportunity" in an effort to fill vacant Equipment Operator and Laborer positions
- Host and attend training in regards to the Open Meetings Act & Public Information Act (July 12th)
- Host an Employee Assistance Program (EAP) training session related to Drug & Alcohol Awareness (July 17th)
- Host an Employee Assistance Program (EAP) training session related to Dealing with Difficult People (July 17th)
- Onsite Health Risk Assessments with CareHere at the Justice Center (July 12th & July 26th) and at City Hall (July 19th & August 2nd)
- Employee appreciation with an Ice Cream Social (July 25th)
- Galveston Career Connect Monthly Leadership Team Meetings
- Continued support of City Departments in filling job vacancies

What we accomplished in June:

- Hosted a site visit for Nationwide Insurance to provide assistance to Employees with additional retirement plan options
- Launched the 2018 Summer Internship Program which will run from June to August
- Hosted Employee Assistance Program (EAP) training sessions for Time & Stress Management (June 28th)
- Held a Health Benefits Plan Board Meeting
- Galveston Career Connect Monthly Leadership Team Meeting
- Hosted two Critical Incident Training sessions with instructors from the Galveston Police Department
- Testing and implementation of changes to Vacation and Sick Leave Policies approved by City Council
- Held 2 New Hire Orientations



Human Resources Department Contd.

Data:

Hired 33 New Employees

- 1 Asst. Director of Development Services (Building)
- 2 Equipment Operators
- 6 Summer Interns
- 1 Gate Attendant for the Pocket Parks
- 1 IT Support Services Manager
- 3 Laborers
- 11 Recreation Aide (Part-Time)
- 8 Non-Sworn Police Cadets

Reviewed and Processed 667 Employment Applications



Island Transit

- What we have coming up in July and August:
 - Finalized the City's 5307 application in order to start receiving Federal funding directly from FTA and begin the drawing down of funds
 - Continues to move riders from Dial-A-Ride service to the Harris County RIDES Program.
 - City Council scheduled to hear presentation on July 26th about the Tourist Mobility & Parking Strategy
- What we accomplished in June:
 - Trolley Ridership = 13,794
 - Island Express Ridership = 342
 - Overtime Costs remain minimized due to changes in service.



Parks & Recreation – Parks & Maintenance

- What we have coming up in July & August:
 - Finalize remodel of restrooms & installation of parking lot lighting at Schreiber Park
 - Installing new windscreen on tennis court at Menard Park.
 - Install a handicap ramp at Lasker Park Pool for rental area.
 - Continue staging and assisting and set-up for Summer Band Concerts every Tuesday
 - Installing landscape in islands at Schreiber Park parking lot
 - Remove and replace dead palm trees down 25th Street esplanade
 - Continue prepping Softball and Baseball fields for All-Star Season
 - Continue construction of 53rd Street Baseball and Playground Complex
 - Continue mowing and maintaining all city ballfields, parks and right of ways and recreation centers
- What we accomplished in June:
 - Hosted fundraiser party for Better Parks for Galveston at Crockett Park Complex.
 - Built fence around electrical rack at Crockett Park multi-purpose field.
 - Installed new windscreen on tennis court at Lasker Park.
 - Fenced off area at Lasker Park Pool in preparation for rental area.
 - Removed dead growth down 25th Street esplanade
 - Continue to place mobile restrooms, clean-up area, and stage for Summer Band Concerts
 - Continued mowing and maintaining all city right of ways parks and athletic fields, including the 27th Street Corridor.
 - Mowed Broadway & 59th Street cemeteries
 - Mowed I-45 Feeder Road from 59th Street to the Causeway.



(409) 797-3700
PARKS & RECREATION

Parks & Recreation – Recreation & Administration

- What we have coming up in July & August:
 - Continue adult programming, as well as community events at both Recreation Centers.
 - Summer Recreation Program activities include tennis, arts, and crafts, cheerleading and tumbling, karate, guitar, trumpet, and boxing along with summer recess.
 - Yoga classes on Wednesdays and Fridays at 6pm at McGuire Dent
 - Fit Camp classes Mondays, Tuesdays, and Fridays 6pm McGuire Dent
 - Hosting The Galveston Ukulele Society each Saturday 10am-12noon at McGuire Dent
 - Hosting an Adaptive Tennis Program Each Wednesday 6pm for youth with different physical and learning abilities. And on Saturday mornings 9am
 - Hosting Water Safety Classes at McGuire Dent and Wright Cuney Recreation Centers
 - Tennis team competing in TAAF Summer Games in College Station
 - Collaborated with GISD to provide Free Breakfast and Lunch for youth at both centers
- What we accomplished in June:
 - Began the Summer Recreation Program
 - Continue to host an Adaptive Tennis Program on Wednesdays at 6pm for youth with physical and intellectual disabilities, and the same program for adults on Saturday and Wednesday mornings 9am
 - Began registration for the Summer Recreation Program
 - **McGuire-Dent Recreation Center** Attendance – Adults: 6,690; Youth – 3,491
 - *Adult Activities included general workouts, Kardio Kickboxing, Aerobox, Yoga, Pickle-Ball, Ladies Badminton, Pick-up Basketball, family oriented Futsal, Guitar, Fitcamp, and Thursday Night Tennis League*
 - *Youth activities included the Summer Recreation Program which features, guitar lessons, arts & crafts, karate, tennis, sports camp, and homework help*
 - **Wright Cuney Recreation Center** Attendance – Adults: 783; Youth – 2,777
 - *Adult Activities included general workouts, parenting classes, pick-up basketball, Latin dance, Senior Bingo, computer help, and seasonal volleyball.*
 - *Youth activities included the Summer Recreation Program which features guitar lessons, arts & crafts, karate, tennis, sports camp, and homework help*



(409) 797-3700
PARKS & RECREATION

Parks & Recreation – Aquatics

- What we have coming up in July & August:
 - Opening of party rental area.
 - Region IV Texas Public Pool Council meeting – July 11th
 - Region IV lifeguard competition – July 23rd
 - Super Guard competition – July 30th
 - Make-up day for July 4th rain-out.
 - Sessions 5,6 and 7 of Learn-to-Swim will be taught.
 - Water Safety presentations at both recreation centers.
- What we accomplished in June:
 - Completed Session 3 & 4 of Learn-to-Swim.



(409) 797-3722
LASKER PARK POOL

Parks & Recreation – Special Events

- What we have coming up in July & August:
 - **4th of July Seawall Parade & Fireworks** (7/4)
 - **6th Annual Old Smokey Throwdown** (7/14)
 - **150th Anniversary Congregation B’Nai Israel’s Torah Procession** (7/28)
 - **Cedar Terrace Reunion** (8/11)
- What we accomplished in June:
 - **Galveston Island Brewing 5K** (6/9)
 - **Pride Celebration** (6/9)
 - **Juneteenth Parade** (6/16)
 - **Juneteenth Picnic** (6/19)
 - **Party for the Parks: Let’s Play Ball** (6/28)
 - **PPOA Children’s Parade (Private)** (6/30)



(409) 797-3705
**FOR MORE INFO ON
SPECIAL EVENTS**

Planning and Development Division

- What we have coming up in July & August:
 - Catherine Gorman will be attending the biannual Forum of the National Alliance of Preservation Commissions
 - Virginia Greb will be joining the team as the Assistant Coastal Resource Manager
- What we accomplished in June:
 - Substantially completed the Land Development Revisions project
 - Kicked off the Beach Access and Dune Protection Plan Ad Hoc Committee
 - Hosted 10 Pre-Development Meetings



Planning and Development Division

- What we accomplished in June:

Landmark Commission

18LC-035 (722 16th Street) The applicant is requesting a Certificate of Appropriateness in order to replace the existing rear second floor balcony with a new landing and stairs.

18LC-036 (1627 Avenue E) Request for a Certificate of Appropriateness for alterations to the structure including the replacement of roofing material.

18LC-037 (1113 16th Street) Request for a Certificate of Appropriateness for alterations to the structure including the replacement of roofing material.

18LC-038 (1919 Avenue L) Request for a Certificate of Appropriateness for alterations to the rear structure including restoring original siding, restoring original metal roof tiles, removing aluminum windows, converting existing window opening to doors, adding carriage doors on the ground floor, and extending the building footprint and roof to accommodate new covered porches.



Planning and Development Division

- What we accomplished in June:

Landmark Commission

18LC-039 (Adjacent to 2113 and 2119 Strand/Avenue B) Request for a recommendation regarding a License to Use in order to place public art in the City of Galveston sidewalk right-of-way.

18LC-041 (Adjacent to 2113 and 2119 Strand/Avenue B) Request for a Certificate of Appropriateness for public art to be placed in the City of Galveston sidewalk right-of-way.

18LC-032 (1426 Market/Avenue D) Request for a Certificate of Appropriateness regarding modifications to the property including the installation of wood planter boxes and an arbor in the city right of way, a pergola in the side yard and new windows in the garage apartment.

18LC-031 (Adjacent to 1426 Market/Avenue D) Request for a recommendation regarding a License to Use in order to retain the irrigation system, wood planter boxes and arbor built into the City's right of way.



Planning and Development Division

- What we accomplished in June:

Landmark Commission

18LC-040 (1627 Postoffice/Avenue E /512 17th Street (Rear)) Request for a Certificate of Appropriateness for alterations to the structure including replacement of the roofing material.

18LC-042 (2010-2020 Postoffice/Avenue E) Request for designation as a Galveston Landmark.

Planning Commission

18P-014 (23174 Gulf Drive) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a new single-family dwelling.

18P-028 (Adjacent to 403, 415 35th Street and 3510 Church) Request for an Abandonment of approximately 15, 744 square-feet of Postoffice Street right of way between 35th Street and 36th Street.



Planning and Development Division

- What we accomplished in June:

Planning Commission

18P-026 (Street right-of-ways adjacent to 6th Street right of-way from Ave J Street to Ave D) Request to amend 14P-038, a Permanent License to Use the City of Galveston right-of-way, for installation of eight (8) additional vertical banners on street light poles.

18P-030 (Adjacent to 2113 and 2119 Strand/Avenue B; 2117-2119 and 2120 Postoffice/Avenue E; and 2201 and 2728 Market/Avenue D) Request for Licenses to Use in order to place public art in the City of Galveston sidewalk right-of-way.

18P-029 (Sweetwater Cove Section 2) Request for a Final Plat for Section two of the Sweetwater Cove subdivision.

18P-027 (29 Grand Beach) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a new single-family dwelling.



Planning and Development Division

- What we accomplished in June:

Planning Commission

18P-019 (Adjacent to 1426 Market/Avenue D) Request for a License to Use in order to retain the irrigation system, wood planter boxes and arbor built into the City's right of way.

18P-032 (22224 Kennedy) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a new single-family dwelling and conduct dune restoration.

18P-035 (2010-2020 Postoffice/Avenue E) Request for designation as a Galveston Landmark.

18P-033 (230 East Beach Drive) Request for a Preliminary plat in order to construct a roadway to provide a second form of access in compliance with the fire code.



Planning and Development Division

- What we accomplished in June:

Zoning Board of Adjustment

18Z-010 (1413 23rd Street) Request for a variance from the Galveston Land Development Regulations, Article 3, District Yard, Lot and Setback Standards, Commercial (C) Addendum, to reduce the side yard setback in a Commercial zoning district.

18Z-009 (1211 11th Street) Request for a variance from the Galveston Land Development Regulations, Article 3, Urban Neighborhood (UN) Addendum, regarding minimum lot area requirements in an Urban Neighborhood (UN) zoning district.

18Z-011 (7627 Stewart Road also known as 7628 Seawall) Request for variances from the Galveston Land Development Regulations, Article 10, Section 10.300, Height and Density Development Zone regarding wall plane articulation, height and lot coverage, in a Commercial Height and Density Development Zone, Zone-5 (C-HDDZ-5) zoning district.



Planning and Development Division

- What we accomplished in June:

Planning Administration

18PA-038 (2202 Avenue L) Request to for a replat in order to include the ADA ramp into the property.

18PA-039 (2515 Winnie / Avenue G) Request for a replat to decrease the number of lots from three to one.

18PA-040 (621 23rd Street) Request for a replat in order to decrease the number of lots from two to one.

18PA-041 (East of 7 Mile Road) Request for a replat to increase the number of lots from 2 to 4 and to remove an abandoned platted roadway.



Planning and Development Division

- What we accomplished in June:

Beachfront Permits

18BF-054 (18619 W. De Vaca Lane) Request for breakaway enclosures under an existing house.

18BF-055 (22304 Kennedy) Request for a Beachfront Construction/Dune Protection Permit to build a new house.

18BF-056 (18101 FM 3005, Lot S-53) Request for a Beachfront Construction/Dune Protection Permit to build a new RV pad and conduct dune mitigation.

18BF-057 (4417 Tampico Way) Request for a Beachfront Construction/Dune Protection Permit to build a new house and driveway.

18BF-058 (11386 Beachside Drive) Request for a Beachfront Construction/Dune Protection Permit to build a new house and driveway.



Planning and Development Division

- What we accomplished in June:

Beachfront Permits

18BF-059 (4127 Sandhill Court) Request for a Beachfront Construction/Dune Protection Permit to build an existing house.

18BF-060 (4228 Las Palmas) Request for a Beachfront Construction/Dune Protection Permit to build a deck addition.

18BF-061 (12924 Bermuda Beach) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a ground floor enclosure.

18BF-062 (201 Avenue K – Stewart Beach Park) Request for a Beachfront Construction/Dune Protection Permit for annual beach maintenance.

18BF-063 (1400-8900 Seawall Blvd – Seawall Urban Park) Request for a Beachfront Construction/Dune Protection Permit for annual beach maintenance.



Planning and Development Division

- What we accomplished in June:

Beachfront Permits

18BF-064 (1923 Boddeker Dr – East Beach Park) Request for a Beachfront Construction/Dune Protection Permit for annual beach maintenance.

18BF-065 (10901 San Luis Pass – Dellanera RV Park) Request for a Beachfront Construction/Dune Protection Permit for annual beach maintenance.



Galveston Police Department

- What we have coming up in July & August:
 - July 4th : Preparing for the island's busiest single day of the year by working with other city department's
 - July 11-13th : Participating in the FEMA Complex Coordinated Terrorist Attack table top exercise with other county law enforcement, fire, and rescue agencies
 - July 28th: Hosting a GPD Meet & Greet at Moody Methodist Church in cooperation with Starbucks as a continuation of the "Coffee with a Cop" series
- What we accomplished in June:
 - June 4th : Started the 78th In-House Academy with 19 new cadets
 - June 7th : Began the 55th Citizen's Police Academy with 17 new attendees
 - June 12th : Participated in the "State of the City" Address
 - June 13th : Hosted a delegation of Polish Police Officers visiting the Police Department as part of an exchange program to learn about large scale events
 - June 29th : Taught two "Surviving a Critical Incident" courses for city personnel on what to do during an active shooter event
 - June 29th : Made final preparations for the Police Department's FY2019 Budget
- Statistics for June:
 - Calls for Service: 6,178 (-3% from May 2018)
 - Arrests: 497(+8.6% from May 2018)
 - Citations: 980 (-11.3% from May 2018)



Public Information Office

- What we have coming up in July & August:
 - We will graduate our inaugural Galveston University class at the July 26th City Council meeting.
 - Putting together proposal to host an Open House in September for all City Departments to engage with the public.
 - Continuing efforts to push “In The Can, Not The Sand” with residents and visitors.
 - Working with the FYC Board on Bike Safety video.
- What we accomplished in June:
 - Worked with the Port, the Downtown Partnership, the Park Board, and Mitchell Historic Properties to facilitate a mural on the wall at 2429 Harborside.
 - Helped coordinate State of the City 2018 with Galveston College and the Roundtable of Foundations.
 - Assisted with 4th of July messaging and communication.
 - Assisted with the TCMA annual conference.
 - Welcomed our new Intern, Kate Halloran, to the team!
- Statistics for June:
 - On Facebook, we gained 604 new followers, reached over 136,000 people, had over 82,414 video views, and engaged with people 58,394 times.



Public Information Office

• Employee Spotlight:

- Billy Sanders - <https://www.youtube.com/watch?v=rGQPb-o6t0Y&t=18s>
- Jovan Harris - <https://www.youtube.com/watch?v=U3hEfQOGgc4>
- Janice Norman - <https://www.youtube.com/watch?v=2yhgvettxcY&t=8s>

• Feature Videos:

- State of the City - <https://www.youtube.com/watch?v=o2sAlt6ax3I&t=8s>
- In The Can, Not The Sand - <https://www.youtube.com/watch?v=zeOeE2V45ko>
- Bike Safety Tips - <https://www.youtube.com/watch?v=llCVF2Sw6OA&t=5s>
- Little Jacob Press Conference - <https://www.youtube.com/watch?v=kesCUViC6g4&t=1s>
- Waves of Progress - https://www.youtube.com/watch?v=-KzN_yM7izw&t=12s

• Waves of Information:

- <https://www.youtube.com/watch?v=7aY1AE3EZIA&t=2s>
- <https://www.youtube.com/watch?v=YS8qP1XvnkE&t=2s>
- <https://www.youtube.com/watch?v=gKhnlQ8vQKA&t=2s>
- <https://www.youtube.com/watch?v=uDKKEIUxoUg&t=1s>

• Pet of the Week:

- https://www.youtube.com/watch?v=XXpFSgt7B_g
- https://www.youtube.com/watch?v=GFd_6Jffq8k
- <https://www.youtube.com/watch?v=7hA8IYVNA9U&t=3s>
- <https://www.youtube.com/watch?v=h3weBgyLFag>

ROLLING OUT THE CITY OF GALVESTON PLANS FOR THE FY 2019 BUDGET PROCESS

BUDGETING IS A YEAR-ROUND PROCESS THAT FOCUSES ON A FIVE-YEAR CAPITAL IMPROVEMENT PLAN, ANNUAL BUDGETS, AND QUARTERLY REPORTING. EACH YEAR IN JUNE WE BEGIN PREPARATIONS FOR THE ANNUAL BUDGET. HERE ARE THE KEY DATES YOU NEED TO KNOW TO GET INVOLVED IN THE FY 2019 BUDGET PROCESS.

UPCOMING DATES & PUBLIC HEARINGS:

- THURSDAY, JUNE 21, 2018**
 - On June 21st we presented the Long Range Financial Forecast during the City Council Workshop which can be found online at www.galvestontx.gov/forecast.
- THURSDAY, JULY 26, 2018**
 - On July 26th we will present the FY 2019-2023 Capital Improvement Plan during the next City Council workshop and meeting. We will also present water and sewer rates during the workshop.
- THURSDAY, AUGUST 9, 2018**
 - On August 9th we will present the proposed budget during the workshop. During the City Council meeting, we will schedule two public hearings on the proposed tax rate.
- THURSDAY, AUGUST 23, 2018**
 - On August 23rd we will discuss the budget and CIP during the workshop. During the meeting, we will hold a public hearing on the tax rate.
- THURSDAY, SEPTEMBER 13, 2018**
 - On September 13th we will hold a second tax rate public hearing, a budget public hearing and consider adopting the CIP.
- THURSDAY, SEPTEMBER 20, 2018**
 - On September 20th, we will adopt the budget, CIP and if necessary adjust the tax rate.



Public Works - Recycling Department

- What we have coming up in July :
- Continue to make progress on the new Recycling Facility
- Continue to beautify the current Recycle Center.
- What we accomplished in June:
- The Recycle Center had 17,752 visitors with a daily average of 591.73.
- We also gave away mulch to 162 Residents.

[Click here to view the June 2018 reports.](#)



Public Works - Sanitation Division

- *What we have coming up in July 2018*
- *Make 2nd recommendation for the commercial hauler franchise in the July council meeting.*
- *Assist Park Board with the July 4 trash pickup.*
 - *Continue to provide sanitation services to the Island.*
 - *Continue utilizing the new paperless work-order system for cart deliveries, in-yard services, dumpster inspections and other requests for the Sanitation Division.*
- *What we did in June 2018:*
 - *Took possession of a new Rear Loader.*
 - *Deposited 2,479.62 Tons (4,959,240 lbs) at the Transfer Station in*
 - *There were 470 loads deposited by Sanitation at the Transfer Station.*
 - *Completed 400 cart work orders.*
 - *Made the 1st recommendation for the commercial hauler franchise in the June council meeting.*
- *The supporting data:*
 - *Click here to view the ____ for ____.*

Click here to view the June 2018 reports.



Public Works - Streets & Drainage

- What we have coming up in July & August:
 - Street Paving – Crockett from 47th to 48th
 - Street Paving – Ave S-1/2 from 49th to 50th
 - Street Paving – Kleimann from Beluche to End
 - Street Paving – Pirates Beach from Rageur to Bucaneer
 - Street Paving – Campeche from Stewart to Campeche Est
 - Street Paving – Sydnor from 99th to Turn
- What we accomplished in June:
 - Street Paving – Ball from 16th to 17th
 - Street Paving – Postoffice from 27th to 29th
 - Street Paving – 46th Street from Broadway to Ave L
 - Street Paving – 46th Street from Ave N to Ave T



Public Works - Water

- What we have coming up in July & August:
 - With the Sealy Street and 33rd Street Roadway Projects being ongoing projects, the Water Distribution crews provided utility locates and water line shutdowns for the project contractors.
 - Work was completed on the replacement of the 10-inch sanitary sewer line in the Cedar Lawn Subdivision between 16 Cedar Lawn Circle to 34 Cedar Lawn Circle.
 - Work was completed on the 10-inch pipe bursting of the sanitary sewer system on Kleimann Avenue south of Beluche Drive.
 - A contractor commenced work on the replacement of sanitary sewer manhole at the intersection of 51st Street and Avenue S ½.
 - A contractor commenced work on the replacement of the sanitary sewer system on Christopher Street between Avenue S ½ and Denver.
- What we accomplished in June:
 - With the Sealy Street and 33rd Street Roadway Projects being continuing ongoing projects, the Water Distribution crews continue to provide utility locates and water line shutdowns for the project contractors.
 - Work with the architect and contractor for the installation of water taps for the proposed Public Works Facilities.
 - Work will commence on the replacement of the sanitary sewer system in the Avenue M to Avenue M 1/2 sanitary line located between 14th Street to 15th Street.
 - Work will be completed on the replacement of sanitary sewer manhole at the intersection of 51st Street and Avenue S ½.
 - Work will commence on the raising or replacement of sanitary sewer manholes in the 46th Street and 51st Street sanitary sewer systems located between Postoffice Street and Old Port Industrial Road.
 - Work will be completed on the replacement of the sanitary sewer system on Christopher Street between Avenue S ½ and Denver.
 - Work will commence on the replacement of the sanitary sewer system on 31st Street between Postoffice Street and Church Street.

[Click here to view the June 2018 reports.](#)



Public Works - Compliments

- Phillis U on Ave P 1/ 2 who has recently paid for sidewalk repairs, wrote a note on her agreement that, “Phillip was great!”.
- Ms. Wright called to compliment her garbage man. She says she is in her 80s and can’t remember the man’s name right off, but she wanted everyone to know what a good and special man he is. She says he goes out of his way to be kind and goes “above and beyond” for her and her neighbors.
- Ms. Margie would like to personally thank Keith for taking the time to listen to her and helping her get her cart’s trash removed. She stated, Keith was very nice.



Scholes International Airport

Fuel Flowage Report

FY: 2018

Total Fuel Flowage in Gallons for FY 2018 as reported by:								
Date	Galveston Aviation		Island Jet Center		ERA	PHI	Total	FY 2017 Total
	Avgas	Jet-A	Avgas	Jet-A	Jet-A	Jet-A		
October 2017	3,980	7,910	0	0	25,330	21,391	58,611	65,812
November 2017	3,965	15,890	0	0	33,554	42,866	96,275	78,529
December 2017	4,030	7,998	0	0	14,409	35,933	62,370	50,956
January 2018	0	24,098	0	0	21,618	28,839	74,555	50,637
February 2018	3,988	15,968	0	7,698	21,552	43,116	92,322	67,345
March 2018	7,971	3,956	0	0	21,501	35,811	69,239	87,667
April 2018	0	7,951	0	0	13,596	28,192	49,739	70,145
May 2018	7,565	15,840	0	0	21,127	42,339	86,871	84,780
June 2018	3,870	15,778	0	0	14,181	35,485	69,314	96,896
July 2018	0	0	0	0	0	0	0	63,526
August 2018	0	0	0	0	0	0	0	72,187
September 2018	0	0	0	0	0	0	0	76,183
Total:	35,369	115,389	0	7,698	186,868	313,972	659,296	864,663

Last Year's To Date Gallons Received Total:	652,767
Percent Change Over Last Year by Month (MTD):	-28.47%
Percent Change Over Last Year (YTD):	1.00%

Avgas/gallons	
Total MTD	3,870
Total YTD	35,369

MTD Fuel Sales	
% of Avgas:	5.58%
% of Jet-A:	94.42%

Jet-A/gallons	
Total MTD	65,444
Total YTD	623,927

YTD Fuel Sales	
% of Avgas:	5.36%
% of Jet-A:	94.64%

	Monthly Fuel Sales	Annual Fuel Sales
Galveston Aviation:	23,405	150,758
Island Jet Center:	0	7,698
ERA:	14,181	186,868
PHI:	35,485	313,972

**Code Enforcement
City Manager Summary**

Opened

2018

	Case			Complaint		Total Incidents
	Complaint-Based	Self-Initiated	Total	-	Total	
2018-01	40	347	387	168	168	
2018-02	39	220	259	132	132	
2018-03	72	339	411	205	205	
2018-04	63	479	542	249	249	
2018-05	54	480	534	214	214	
2018-06	59	308	367	230	230	
Total	327	2173	2500	1198	1198	

2017

	Case	Complaint	Total
2017-01	168	144	312
2017-02	427	77	504
2017-03	387	159	546
2017-04	468	187	655
2017-05	530	304	834
2017-06	581	267	848
Total	2561	1138	3699

Resolved

2018

	Case	Complaint	Total
2018-01	1283	142	1425
2018-02	223	109	332
2018-03	323	181	504
2018-04	385	187	572
2018-05	469	176	645
2018-06	217	179	396
Total	2900	974	3874

2017

	Case	Total
2017-01	98	98
2017-02	235	235
2017-03	194	194
2017-04	364	364
2017-05	300	300
2017-06	319	319
Total	1510	1510

Number Permits Issued for period

from: 01-JUN-18

To:30-JUN-18

	Total#:	Job value:	Fee Total:	Payments:
Building	469	\$7,593,687.42	\$61,778.11	\$61,186.11
Construction	117	\$6,975,333.92	\$37,009.61	\$37,009.61
<u>Commercial Building Permit</u>	20	\$1,127,191.00	\$14,047.50	\$14,047.50
<u>Addition</u>	2	\$409,500.00	\$3,398.25	\$3,398.25
<u>New</u>	2	\$210,000.00	\$2,172.25	\$2,172.25
<u>Repair/Remodel</u>	16	\$507,691.00	\$8,477.00	\$8,477.00
<u>Residential Building Permit</u>	97	\$5,848,142.92	\$22,962.11	\$22,962.11
<u>Addition</u>	8	\$103,417.92	\$2,582.50	\$2,582.50
<u>Elevation</u>	1	\$22,500.00	\$460.00	\$460.00
<u>New</u>	19	\$5,121,017.00	\$12,955.61	\$12,955.61
<u>Repair/Remodel</u>	69	\$601,208.00	\$6,964.00	\$6,964.00
Misc Construction	87	\$618,353.50	\$6,938.75	\$6,938.75
<u>Demolition Permit</u>	5	\$0.00	\$300.00	\$300.00
	5	\$0.00	\$300.00	\$300.00
<u>Fence Permit</u>	29	\$86,443.00	\$1,303.50	\$1,303.50
<u>Repair</u>	29	\$86,443.00	\$1,303.50	\$1,303.50
<u>Roof Permit</u>	41	\$417,970.50	\$3,218.50	\$3,218.50
<u>Repair</u>	41	\$417,970.50	\$3,218.50	\$3,218.50
<u>Sign Permit</u>	9	\$13,940.00	\$1,058.50	\$1,058.50
	9	\$13,940.00	\$1,058.50	\$1,058.50
<u>Swimming Pool Permit</u>	3	\$100,000.00	\$1,058.25	\$1,058.25
	3	\$100,000.00	\$1,058.25	\$1,058.25
Trade Permits	265	\$0.00	\$17,829.75	\$17,237.75
<u>Electrical Permit</u>	112	\$0.00	\$4,998.00	\$4,900.00
<u>New</u>	2	\$0.00	\$174.00	\$174.00
<u>Retrofit</u>	110	\$0.00	\$4,824.00	\$4,726.00
<u>Mechanical Permit</u>	114	\$0.00	\$9,031.75	\$9,031.75
<u>New</u>	22	\$0.00	\$982.25	\$982.25
<u>Retrofit</u>	92	\$0.00	\$8,049.50	\$8,049.50
<u>Plumbing Permits</u>	39	\$0.00	\$3,800.00	\$3,306.00
<u>New</u>	2	\$0.00	\$261.00	\$261.00
<u>Retrofit</u>	34	\$0.00	\$3,344.00	\$2,850.00
	3	\$0.00	\$195.00	\$195.00
PublicWorks	41	\$0.00	\$3,211.00	\$3,161.00

Number Permits Issued for period

from: 01-JUN-18To: 30-JUN-18

PublicWorks	41	\$0.00	\$3,211.00	\$3,161.00
<i>Permit</i>	41	\$0.00	\$3,211.00	\$3,161.00
<u>Irrigation Residential Permit</u>	2	\$0.00	\$90.00	\$90.00
	2	\$0.00	\$90.00	\$90.00
<u>Plumbing Permit</u>	39	\$0.00	\$3,121.00	\$3,071.00
<u>Retrofit</u>	39	\$0.00	\$3,121.00	\$3,071.00

No.	WOD	Description	Priority	Status	Crk	Assigned To	Account	Location	Building	Area Desc	Area Number	Custom Category	Open Aged	Request Date	Target Completion Date	Actual Completion Date	Closed Date	labor Hours	Total Costs	Action Taken	Requester Name	Purpose	Budget
1		11411 turn on all utility	Medium	Closed Work Orders		Refinery Line	City of Galveston	City Hall	1st Floor Lobby				0	6/20/18	6/20/18	6/20/18	0.25	\$8.25					
2		11805 turn on hot and cold water	Medium	Closed Work Orders		Refinery Line	City of Galveston	City Hall	1st Floor Lobby				0	6/20/18	6/20/18	6/20/18	0.25	\$8.25					
3		11807 sewage and pick up trash	Medium	Closed Work Orders		Refinery Line	City of Galveston	City Hall	Grounds				0	6/20/18	6/20/18	6/20/18	0.25	\$8.25					
4		11802 replace light at	Medium	Closed Work Orders		Refinery Line	City of Galveston	City Hall	1st Floor Lobby				0	6/20/18	6/20/18	6/20/18	0.25	\$8.00	turned them off	Betty Lee			
5		11802 replace light at	Medium	Closed Work Orders		Betty Lee	City of Galveston	City Hall Annex					0	6/20/18	6/20/18	6/20/18	3	\$6.00	turned them off. Place new battery line looking up metal doors				
7		11808 water in water panel	Medium	Closed Work Orders		Betty Lee	City of Galveston	City Hall Annex					0	6/20/18	6/20/18	6/20/18	1	\$8.00	Turned in water to in	Betty Lee			
8		11808 the AC is not	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/20/18	6/20/18	6/20/18	1.25	\$35.00	unplugged the	Jeff Olgin			
9		11807 stop off generator	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/20/18	6/20/18	6/20/18	1.25	\$35.00	Unplugged generator	Jeff Olgin			
10		11808 continue painting	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/20/18	6/20/18	6/20/18	6	\$100.00	Unplugged generator	Jeff Olgin			
11		11808 remove window	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/25/18	6/25/18	6/25/18	7	\$140.00	Unplugged generator	Jeff Olgin			
12		11805 both north and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/15/18	1.25	\$35.00	changed out the	Jeff Olgin			
13		11805 paint ceiling	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/15/18	6	\$100.00	Unplugged generator	Jeff Olgin			
14		11802 hot water water	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/16/18	6/16/18	6/20/18	1	\$80.00	Unplugged generator	Jeff Olgin			
15		11803 paint the water	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/16/18	6/16/18	6/20/18	6	\$100.00	Unplugged generator	Jeff Olgin			
16		11804 bring generator	Medium	Closed Work Orders		Refinery Line	City of Galveston	City Hall Annex	Old Jail				0	6/20/18	6/20/18	6/20/18	0.25	\$8.25	Unplugged generator	Jeff Olgin			
17		11805 bring generator	Medium	Closed Work Orders		Refinery Line	City of Galveston	City Hall Annex	Old Jail				0	6/20/18	6/20/18	6/20/18	0.25	\$8.25	Unplugged generator	Jeff Olgin			
18		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
19		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
20		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
21		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
22		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
23		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
24		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
25		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
26		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
27		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
28		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
29		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
30		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
31		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
32		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
33		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
34		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
35		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
36		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
37		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
38		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
39		11805 paint all walls and	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/15/18	6/15/18	6/20/18	7	\$140.00	Unplugged generator	Jeff Olgin			
40		11738 address slip	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall	Grounds				0	6/20/18	6/20/18	6/20/18	0.25	\$8.25	Unplugged generator	Jeff Olgin			
41		11738 roof leak	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall	Planning Suite				0	6/18/18	6/18/18	6/20/18	0.5	\$10.00	Unplugged generator	Jeff Olgin			
42		11742 clean service truck	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Grounds				0	6/18/18	6/18/18	6/20/18	2	\$40.00	Unplugged generator	Jeff Olgin			
43		11741 water inside of	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Grounds				0	6/18/18	6/18/18	6/20/18	1	\$20.00	Unplugged generator	Jeff Olgin			
44		11742 pick up truck	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall Annex	Facilities				0	6/18/18	6/18/18	6/20/18	0.5	\$10.00	Unplugged generator	Jeff Olgin			
45		11742 Building lights	Medium	Closed Work Orders		Betty Lee	City of Galveston	City Hall					0	6/20/18	6/20/18	6/20/18	0.75	\$25.00	Unplugged generator	Betty Lee			
46		11742 Building lights	Medium	Closed Work Orders		Betty Lee	City of Galveston	City Hall					0	6/20/18	6/20/18	6/20/18	0.75	\$25.00	Unplugged generator	Betty Lee			
47		11742 Building lights	Medium	Closed Work Orders		Betty Lee	City of Galveston	City Hall					0	6/20/18	6/20/18	6/20/18	0.75	\$25.00	Unplugged generator	Betty Lee			
48		11742 Building lights	Medium	Closed Work Orders		Betty Lee	City of Galveston	City Hall					0	6/20/18	6/20/18	6/20/18	0.75	\$25.00	Unplugged generator	Betty Lee			
49		11742 Building lights	Medium	Closed Work Orders		Betty Lee	City of Galveston	City Hall					0	6/20/18	6/20/18	6/20/18	0.75	\$25.00	Unplugged generator	Betty Lee			
50		11742 Building lights	Medium	Closed Work Orders		Betty Lee	City of Galveston	City Hall					0	6/20/18	6/20/18	6/20/18	0.75	\$25.00	Unplugged generator	Betty Lee			
51		11742 Building lights	Medium	Closed Work Orders		Betty Lee	City of Galveston	City Hall					0	6/20/18	6/20/18	6/20/18	0.75	\$25.00	Unplugged generator	Betty Lee			
52		11750 The power to the	Medium	Closed Work Orders		Cabling	Refinery Line	City of Galveston	City Hall	1st Floor Lobby			0	6/25/18	6/25/18	6/25/18	0.25	\$8.25	Unplugged generator	Jeff Olgin			
53		11802 New 300-50 jump	Medium	Closed Work Orders		Heating/Ventilation Air Conditioning	Donald Weaver	City of Galveston	Public Works 30th Street Pump Station (New)	Cumulative Closet			3	6/1/18	6/1/18	6/1/18	2	\$30.00	Unplugged generator	Donald Weaver			
54		11807 The second AC	Medium	Closed Work Orders		Heating/Ventilation Air Conditioning	Donald Weaver	City of Galveston	Public Works 30th Street Pump Station (New)	Cumulative Closet			0	6/18/18	6/18/18	6/18/18	1	\$20.00	Unplugged generator	Donald Weaver			
55		11808 take in heating up	Medium	Closed Work Orders		Punching	Donald Weaver	City of Galveston	Island Transit Administration	Mens Restroom	Cumulative Closet		0	6/13/18	6/13/18	6/13/18	1.15	\$33.75	Unplugged generator	Donald Weaver			
56		11738 need to turn off	Medium	Closed Work Orders		Jeff Olgin	City of Galveston	City Hall	Planning Suite				0	6/22/18	6/22/18	6/22/18	3	\$80.00	Unplugged generator	Jeff Olgin			
57		11803 AC/2ND IN	Medium	Closed Work Orders		Pest Control	Refinery Line	City of Galveston	City Hall	Utility Billing			2	6/1/18	6/1/18	6/1/18	0.25	\$8.25	Unplugged generator	Jeff Olgin			
58		11803 AC/2ND IN	Medium	Closed Work Orders		Refinery Line	City of Galveston	City Hall	Planning Suite				-1	6/2/18	6/2/18	6/2/18	4.5	\$112.50	Unplugged generator	Betty Lee			
59		11803 AC/2ND IN	Medium	Closed Work Orders		Refinery Line	City of Galveston	City Hall	Planning Suite				1	6/2/18	6/2/18	6/2/18	4	\$80.00	Unplugged generator	Betty Lee			
60		11803 AC/2ND IN	Medium	Closed Work Orders		Betty Lee	City of Galveston	City Hall	Planning Suite				1	6/2/18	6/2/18	6/2/18	10	\$80.00	Unplugged generator	Betty Lee			
61		11803 AC/2ND IN	Medium	Closed Work Orders		Donald Weaver	City of Galveston	City Hall	Code Enforcement 4th Floor				0	6/2/18	6/2/18	6/2/18	3	\$75.00	Unplugged generator	Donald Weaver			
62		11803 AC/2ND IN	Medium	Closed Work Orders		Donald Weaver	City of Galveston	City Hall	Room 204				0	6/2/18	6/2/18	6/2/18	2	\$50.00	Unplugged generator	Donald Weaver			
63		11803 AC/2ND IN	Medium	Closed Work Orders		Betty Lee	City of Galveston	City Hall	Planning Suite				0	6/2/18	6/2/18	6/2/18	10.5	\$267.50	Unplugged generator	Betty Lee			
64		11803 AC/2ND IN	Medium	Closed Work Orders		Betty Lee	City of Galveston	City Hall	Planning Suite				0	6/2/18	6/2/18	6/2/18	6.5	\$80.00	Unplugged generator	Betty Lee			
65		11803 AC/2ND IN	Medium	Closed Work Orders		Refinery Line	City of Galveston	City Hall	Planning Suite				0	6/2/18	6/2/18	6/2/18	8	\$200.00	Unplugged generator	Jeff Olgin			
66		11803 AC/2ND IN	Medium	Closed Work Orders		Refinery Line	City of Galveston	City Hall	1st Floor Lobby				0	6/4/18	6/4/18	6/4/18	0.25	\$8.25	Unplugged generator	Jeff Olgin			
67		11803 AC/2ND IN	Medium	Closed Work Orders		Refinery Line	City of Galveston	City Hall	1st Floor Lobby				0	6/4/18	6/4/18	6/4/18	0.25	\$8.25	Unplugged generator	Jeff Olgin			
68		11803 AC/2ND IN	Medium	Closed Work Orders		Refinery Line	City of Galveston	City Hall	1st Floor Lobby				0	6/4/18	6/4/18	6/4/18	0.25	\$8.25	Unplugged generator	Jeff Olgin			
69		11803 AC/2ND IN	Medium	Closed Work Orders		Refinery Line	City of Galveston	City Hall	1st Floor Lobby				0	6/4/18	6/4/18	6/4/18	0.25	\$8.25	Unplugged generator	Jeff Olgin			
70		11803 AC/2ND IN	Medium	Closed Work Orders		Refinery Line	City of Galveston	City Hall	1st Floor Lobby				0	6/4/18	6/4/18	6/4/18	0.25	\$8.25	Unplugged generator	Jeff Olgin			
71		11803 AC/2ND IN	Medium	Closed Work Orders		Betty Lee	City of Galvest																

1402	Apartment bay not working correctly, etc.	Medium	Closed Work Orders	Doors and Hardware	Daniel Weaver	City of Glenview	Fire Station #7	Apartment Bay	3	6/16/18	6/17/18	6/18/18	4	\$100.00	Replaced a bad wire up at ceiling and it changed it and it was working	Fire Station?
87	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Fireplace Suite		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
88	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Fireplace Suite		0	6/16/18	6/16/18	6/18/18	2	\$62.50		
89	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	1st Floor Lobby		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
90	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	1st Floor Lobby		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
91	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
92	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	1st Floor Lobby		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
93	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
94	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	1st Floor Lobby		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
95	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
96	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
97	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	1st Floor Lobby		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
98	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
99	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
100	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
101	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
102	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
103	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
104	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
105	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
106	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
107	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
108	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
109	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
110	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
111	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
112	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
113	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
114	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
115	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
116	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
117	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
118	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
119	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
120	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
121	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
122	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
123	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
124	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
125	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
126	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
127	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
128	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
129	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
130	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
131	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
132	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
133	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
134	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
135	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
136	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
137	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
138	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
139	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
140	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
141	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
142	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
143	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
144	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
145	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
146	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
147	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
148	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
149	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
150	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
151	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
152	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
153	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
154	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
155	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
156	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
157	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
158	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
159	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
160	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
161	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
162	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
163	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
164	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
165	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
166	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
167	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
168	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
169	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
170	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
171	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City of Glenview	City Hall	Grounds		0	6/16/18	6/16/18	6/18/18	0.25	\$6.25		
172	1480 terrace and round	Medium	Closed Work Orders	Roofing-Low	City											

[illegible]

	1702 Work at postcard park 2 on off about 2	Medium	Closed Work Orders	Billy Lee	City of Gastonia	City Hall Annex	Facilities	0	6/26/18	6/26/18	6/26/18	7	\$0.00	Removed wooden bin and started removing metal roof door	Billy Lee		
357	1703 When I came in the morning at from the car and I had some in my car at 10 and I was at 10 degrees. This is a	Medium	Closed Work Orders	Heating/Ventilation HVAC	Donald Weaver	City of Gastonia	Fire Station #6	Sleeping Quarters	0	6/26/18	6/26/18	6/26/18	3	\$75.00	checked for power at the plug in the kitchen and found that the power wasn't on. I 200 amp main breaker and I was for safety. Butch is calling the	Jeff Ogden	
358	1704 I went down head at about about 6	Medium	Closed Work Orders	Jeff Ogden	City of Gastonia	City Hall Annex	Facilities	0	6/26/18	6/26/18	6/26/18	3	\$60.00	the electrical disconnected water valves in the attic installed and connected the hot water heater	Jeff Ogden		
359	1705 needed road access to the roof	Medium	Closed Work Orders	Jeff Ogden	City of Gastonia	City Hall	Roof	0	6/18/18	6/18/18	6/26/18	0.25	\$5.00	unlocked the access door for the roof	Jeff Ogden		
360	1706 assist with move	Medium	Closed Work Orders	Jeff Ogden	City of Gastonia	City Hall	Purchasing Suite	0	6/18/18	6/18/18	6/26/18	0.5	\$10.00	Assist with moving furniture into	Jeff Ogden		
361	1707 combine city vehicles	Medium	Closed Work Orders	Jeff Ogden	City of Gastonia	City Hall Annex	Facilities	0	6/22/18	6/22/18	6/26/18	1	\$200.00	took apart and painted and cleaned the drive	Jeff Ogden		
362	1708 move some	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	3rd Floor Lobby	0	6/26/18	6/26/18	6/26/18	0.25	\$6.25				
363	1709 go to visit location	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall Annex	Facilities	0	6/26/18	6/26/18	6/26/18	0.5	\$12.50				
364	1710 go to visit location	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall Annex	Facilities	0	6/26/18	6/26/18	6/26/18	0.5	\$12.50				
365	1711 Meet Steves office assistant	Medium	Key and Lock	Retheny Low	City of Gastonia	City Hall	Purchasing Suite	0	6/26/18	6/26/18	6/26/18	0.25	\$6.25	lock door to access office for job in purchasing	Melissa Thompson		
366	1712 Put 2 city vehicles on and install seat	Medium	Closed Work Orders	Donald Weaver	City of Gastonia	McClure Diet Recreation Center	0	6/26/18	6/26/18	6/26/18	3	\$75.00		Donald Weaver			
367	1713 I went to at 10:00 am. I to a meeting near 1022	Medium	Closed Work Orders	Heating/Ventilation HVAC	Donald Weaver	City of Gastonia	John T. Rouse Barn	Administrative Offices	Building	1	6/26/18	6/27/18	6/26/18	1.67	\$39.75	Checked condition of Duct system used to be 13' that was used to where to see in case office that was earlier than per year. This may develop as it is the	Jeff Ogden
368	1714 please fix the circuit panel	Medium	Closed Work Orders	Flouring	Retheny Low	City of Gastonia	City Hall	3rd Floor Lobby	300	1	6/26/18	6/27/18	6/26/18	0.25	\$6.25	repaired circuit in circuitry office	Jessie Rammer
369	1715 no computer down the wall	Medium	Closed Work Orders	Retheny Low	City of Gastonia	Market Transit Administration	0	6/26/18	6/26/18	6/26/18	0.5	\$12.50					
370	1716 I went to down the wall	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Flower Suite	0	6/26/18	6/26/18	6/26/18	0.25	\$6.25				
371	1717 check door heading	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Flower Suite	0	6/26/18	6/26/18	6/26/18	0.25	\$6.25				
372	1718 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	3rd Floor Lobby	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
373	1719 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	3rd Floor Lobby	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
374	1720 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	3rd Floor Lobby	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
375	1721 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	3rd Floor Lobby	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
376	1722 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	3rd Floor Lobby	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
377	1723 go to hospital	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	City Services Suite	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
378	1724 move some	Medium	Closed Work Orders	Billy Lee	City of Gastonia	City Hall Annex	Facilities	0	6/27/18	6/27/18	6/26/18	0.5	\$12.50				
379	1725 Work at postcard park 2 on road	Medium	Closed Work Orders	Billy Lee	City of Gastonia	City Hall Annex	Facilities	0	6/27/18	6/27/18	6/26/18	8	\$0.00	Turned off water for fire station and then went outside on road door	Billy Lee		
380	1726 remove addition	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	3rd Floor Lobby	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
381	1727 prep walls in	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	3rd Floor Lobby	0	6/27/18	6/27/18	6/26/18	0.5	\$12.50				
382	1728 go to visit location	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall Annex	Flower Suite	0	6/27/18	6/27/18	6/26/18	0.5	\$12.50				
383	1729 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Flower Suite	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
384	1730 change light bulbs	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
385	1731 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
386	1732 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
387	1733 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
388	1734 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
389	1735 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
390	1736 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
391	1737 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
392	1738 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
393	1739 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
394	1740 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
395	1741 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
396	1742 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
397	1743 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
398	1744 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
399	1745 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
400	1746 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
401	1747 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
402	1748 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
403	1749 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
404	1750 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
405	1751 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
406	1752 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
407	1753 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
408	1754 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
409	1755 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
410	1756 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
411	1757 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
412	1758 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
413	1759 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
414	1760 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
415	1761 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
416	1762 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
417	1763 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
418	1764 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
419	1765 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
420	1766 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
421	1767 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
422	1768 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
423	1769 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
424	1770 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
425	1771 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
426	1772 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
427	1773 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
428	1774 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
429	1775 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
430	1776 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
431	1777 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
432	1778 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
433	1779 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
434	1780 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
435	1781 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
436	1782 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
437	1783 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
438	1784 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
439	1785 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6.25				
440	1786 turn on hot and cold	Medium	Closed Work Orders	Retheny Low	City of Gastonia	City Hall	Room 204	0	6/27/18	6/27/18	6/26/18	0.25	\$6				

**SANITATION DIVISION
MONTHLY REPORT
FOR THE MONTH OF JUNE 2018**

TEMPORARY HAULERS:

Number of Temporary Haulers Registered: 10
Tonnage Totals from Non-Registered Haulers: 11.57

REQUEST FOR SERVICE:

Service Type:

Requests:

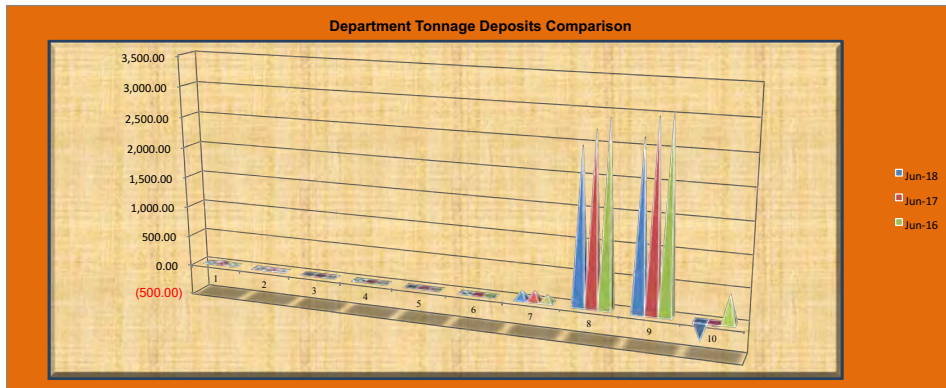
Carts (Delivery, Repair, Pickup) 445
Cart Work Orders Completed: 400

Loads to the Transfer Station:

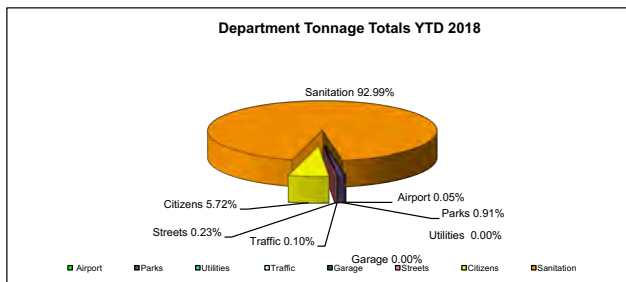
Airport 4
Parks 37
Traffic 5
Streets 71
Citizens 367
Sanitation 470

Below is a comparison of trash tonnage deposits at the Transfer Station for current month, the past 3 years, in both spreadsheet and graph.

	Airport	Parks	Utilities	Traffic	Garage	Streets	Citizens	Sanitation	Total	Current Year (+/-) Previous Years
Jun-18	3.39	14.36	0.00	0.72	0.00	19.32	147.34	2,479.62	2,664.75	(314.66)
Jun-17	66.00	14.53	0.00	0.00	0.00	0.00	166.23	2,732.65	2,979.41	(67.95)
Jun-16	0.76	6.67	0.00	0.00	0.00	0.00	126.20	2,913.73	3,047.36	463.13

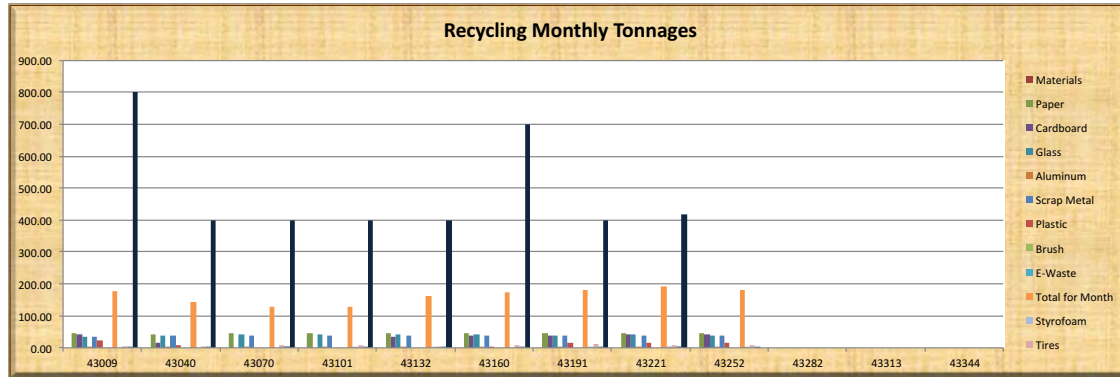


The chart below is a representation of city departments & residential deposits at the Transfer Station for the fiscal year October 1, 2017 through September 30, 2018. 92.99% of deposit total was deposited by the Sanitation Division. Total tonnage deposited at the Transfer Station (including haulers) is 74,754.



City of Galveston Recycling Center Monthly Tonnage

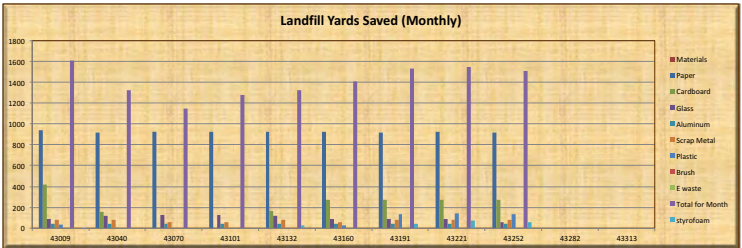
	October-17	November-17	December-17	January-18	February-18	March-18	April-18	May-18	June-18	July-18	August-18	September-18	Total
Materials	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	
Paper	47.24	40.49	45.87	45.99	46.21	46.11	45.78	46.87	45.81				410.37
Cardboard	41.19	15.81	0.00	0.00	32.75	40.21	39.21	41.24	41.13				251.54
Glass	35.43	38.25	41.20	41.94	42.30	42.73	40.13	40.59	40.10				362.67
Aluminum	1.62	1.24	1.02	1.20	1.60	1.70	1.67	1.86	0.54				12.45
Scrap Metal	35.26	38.79	38.98	40.12	39.21	39.45	38.49	39.57	36.78				346.65
Plastic	23.00	8.25	0.00	0.00	0.00	3.75	15.75	16.24	16.10				83.09
Brush	0.00		0.00	0.00	0.00	0.00	0.00	0.00					0.00
E-Waste	0.00		0.00	0.00	0.00	0.00	0.00	0.00					0.00
Styrofoam	0.00		0.00	1.10	1.75	0.00	1.65	4.30	2.50				11.30
Total for Month	179.24	142.83	127.07	130.35	163.82	173.95	182.68	190.69	182.96				1,473.59
Tires	3.87	4.61	8.84	7.79	6.31	6.76	12.22	6.83	8.03				65.25
Batteries	1.38	1.10	4.67	3.42	1.60	1.87	4.29	4.29	2.18				21.93
Used Oil-gallons	800.00	400.00	400.00	400.00	400.00	700.00	400.00	420.00	0.00				3,920.00
Anti-Freeze	0.00		0.00	0.00	0.00	0.00	0.00	0.00					0.00
Oily Water	0.00	231.00	0.00	0.00	0.00	0.00	0.00	0.00					231.00
Totals for Month	805.25	636.71	413.51	411.21	571.73	882.58	596.33	621.81	193.17				5,132.30



City of Galveston Recycling Center Monthly Tonnage

	October-17	November-17	December-17	January-18	February-18	March-18	April-18	May-18	June-18	July-18	August-18	September-18	Total Cubic Yards	Totals Lbs	Total Tons
Materials	Landfill yards Saved	Landfill yards Saved	Landfill Yards Saved	Landfill Yards Saved	Landfill Yards Saved	Landfill Yards Saved	Landfill Yards Saved	Landfill Yards Saved	Landfill Yards Saved	Landfill Yards Saved	Landfill Yards Saved	Landfill Yards Saved			
Paper	840.12	921.38	924.30	926.14	923.14	922.46	918.25	925.36	920.45				8,321.58	7,281,382.50	3,640.60
Cardboard	421.04	156.20	0.00	0.00	163.25	273.12	270.21	275.14	271.61				1,830.57	915,285.00	457.64
Glass	90.00	120.00	127.48	128.94	120.00	90.00	90.00	90.00	60.00				916.42	916,420.00	458.21
Aluminum	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00				360.00	22,320.00	11.16
Scrap Metal	80.00		60.00	60.00	80.00	80.00	80.00	80.00	80.00				660.00	148,500.00	74.25
Plastic	38.24	8.24	0.00	0.00	0.00	25.00	137.45	140.23	138.79				487.95	536,745.00	268.37
Brush	0.00		0.00	0.00	0.00	0.00							0.00	0.00	0.00
E waste	0.00		0.00	0.00	0.00								0.00	0.00	0.00
Total for Month	1,609.40	1,325.80	1,151.78	1,282.39	1,326.39	1,410.58	1,535.91	1,550.73	1,510.83				12,703.83		
styrofoam	0.00	0.00	0.00	0.00	25.13		42.13	75.89	58.13				201.28	21,356.39	10.68
Totals for Month	1,609.40	1,325.80	1,151.78	1,282.39	1,351.52	1,410.58	1,578.04	1,626.62	1,568.96				12,905.11		

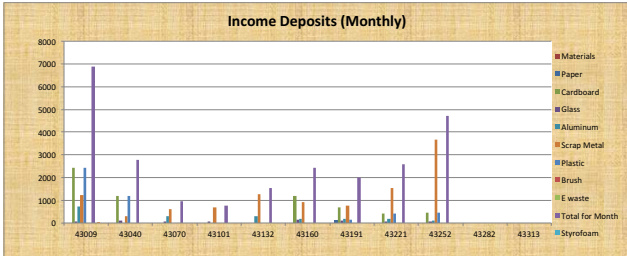
38,386.74 9,842,008.89 4,921.00



10.68

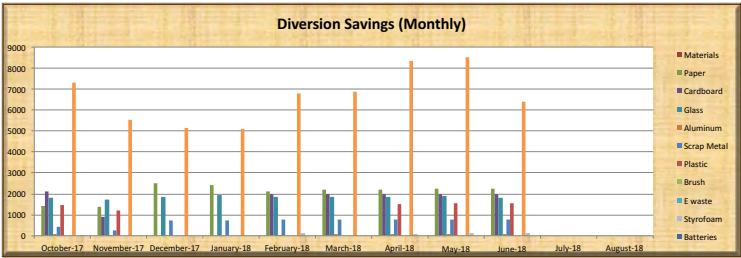
City of Galveston Recycling Center Monthly Tonnage

	October-17	November-17	December-17	January-18	February-18	March-18	April-18	May-18	June-18	July-18	August-18	September-18	Total
Materials	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	
Paper				\$ -	-		\$ 115.80						
Cardboard	\$ 2,424.10	\$ 1,182.43	\$ -	\$ -		\$ 1,192.27	\$ 673.55	\$ 405.16	\$ 445.65				
Glass	\$ 67.08	\$ 95.76	\$ 54.72	\$ 78.56		\$ 139.30	\$ 106.52	\$ 64.72	\$ 84.12				
Aluminum	\$ 720.00		\$ 288.00	\$ -	\$ 299.80	\$ 176.00	\$ 176.00	\$ 166.40	\$ 96.30				
Scrap Metal	\$ 1,229.28	\$ 305.00	\$ 603.74	\$ 699.55	\$ 1,259.42	\$ 919.86	\$ 777.14	\$ 1,534.36	\$ 3,658.25				
Plastic	\$ 2,424.10	\$ 1,182.43	\$ -	\$ -			\$ 140.40	\$ 405.16	\$ 445.65				
Brush	\$ -												
E waste	\$ -												
Total for Month	\$ 6,864.56	\$ 2,765.62	\$ 946.46	\$ 778.11	\$ 1,555.22	\$ 2,427.43	\$ 1,989.41	\$ 2,575.80	\$ 4,729.97				
Styrofoam	\$ -												
Batteries	\$ -												
Used Oil	\$ -												
Totals for Month													\$ -
Grand Total	\$ 6,864.56	\$ 2,765.62	\$ 946.46	\$ 778.11	\$ 1,555.22	\$ 2,427.43	\$ 1,989.41	\$ 2,575.80	\$ 4,729.97	\$ -	\$ -	\$ -	\$ 24,632.58



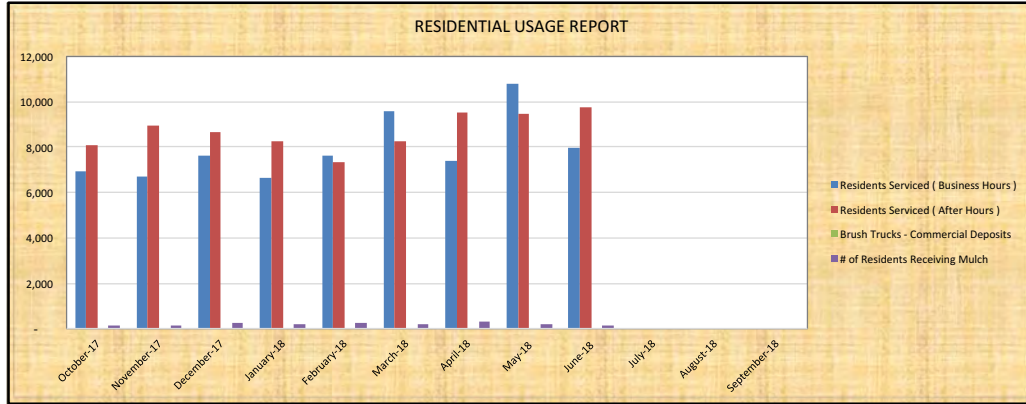
City of Galveston Recycling Center Monthly Tonnage

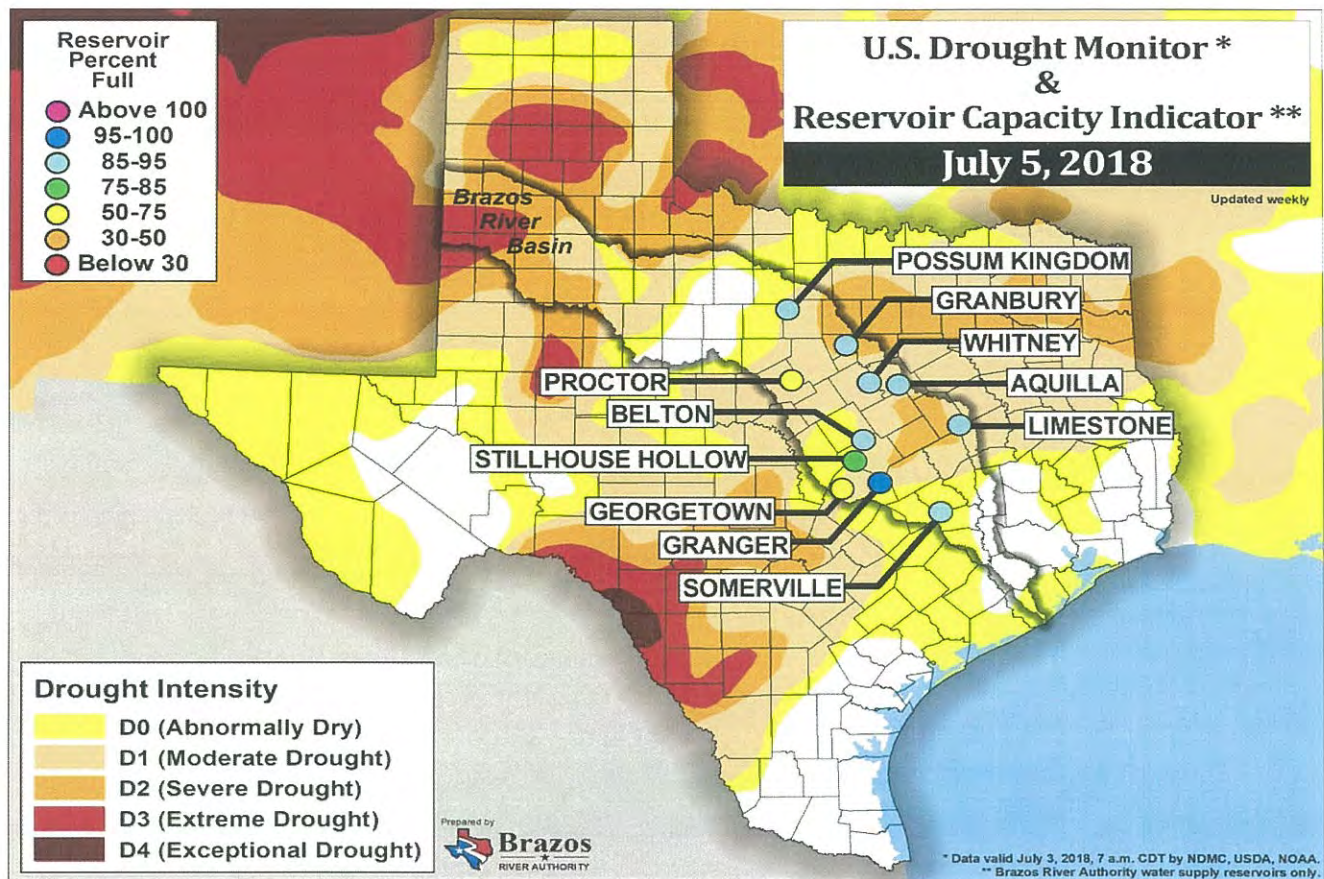
	October-17	November-17	December-17	January-18	February-18	March-18	April-18	May-18	June-18	July-18	August-18	September-18	
Materials	Diversion Savings	Diversion Savings	Diversion Savings	Diversion Savings	Diversion Savings	Diversion Savings	Diversion Savings	Diversion Savings	Diversion Savings	Diversion Savings	Diversion Savings	Diversion Savings	Total
Paper	\$ 1,421.14	\$ 1,387.21	\$ 2,482.24	\$ 2,418.21	\$ 2,123.01	\$ 2,213.42	\$ 2,209.24	\$ 2,248.13	\$ 2,223.10				
Cardboard	\$ 2,097.48	\$ 910.24	\$ -		\$ 1,984.14	\$ 1,980.24	\$ 1,975.25	\$ 2,001.24	\$ 1,985.27				
Glass	\$ 1,825.57	\$ 1,710.49	\$ 1,854.00	\$ 1,931.24	\$ 1,856.01	\$ 1,861.23	\$ 1,860.23	\$ 1,874.21	\$ 1,810.20				
Aluminum	\$ 66.19	\$ 50.24	\$ 55.27		\$ 56.17	\$ 60.78	\$ 61.25	\$ 71.46	\$ 67.15				
Scrap Metal	\$ 407.89	\$ 253.69	\$ 745.23	\$ 744.15	\$ 755.31	\$ 758.14	\$ 753.11	\$ 764.21	\$ 760.19				
Plastic	\$ 1,471.25	\$ 1,213.40	\$ -					\$ 1,501.28	\$ 1,558.61	\$ 1,547.28			
Brush	\$ -												
E waste	\$ -												
Total for Month	\$ 7,289.52	\$ 5,525.27	\$ 5,145.74	\$ 5,093.36	\$ 6,774.64	\$ 6,887.67	\$ 8,360.36	\$ 8,517.86	\$ 6,393.19				
Styrofoam	\$ -				\$ 102.34		\$ 99.71	\$ 110.24	\$ 106.34				
Batteries	\$ -												
Used Oil-gallons	0.00					\$ 700.00	\$ 400.00	\$ 420.00					
Totals for Month	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 7,289.52	\$ 5,525.27	\$ 5,145.74	\$ 5,093.36	\$ 6,876.98	\$ 7,587.61	\$ 8,860.07	\$ 9,048.10	\$ 6,499.53	\$ -	\$ -	\$ -	\$ -



City of Galveston Recycling Center Monthly Tonnage

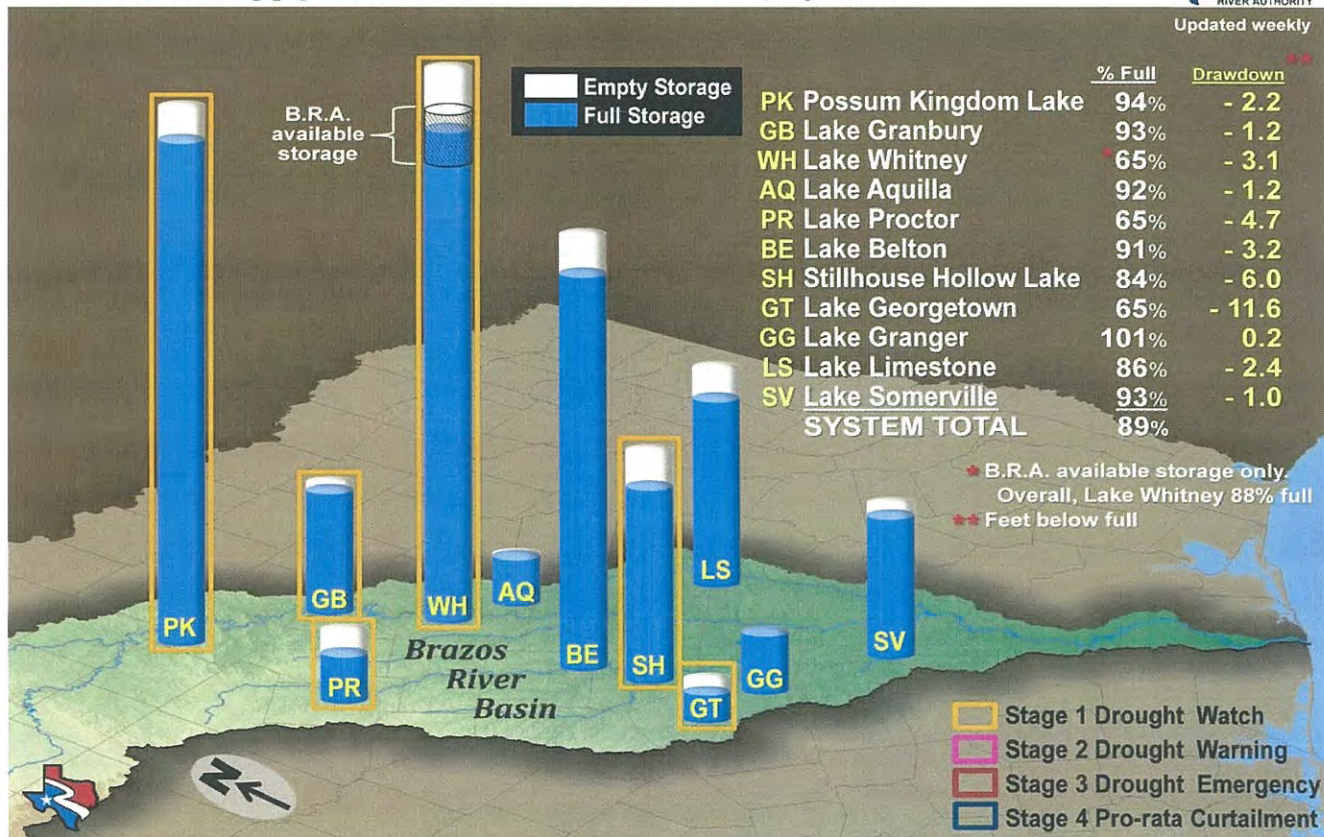
	October-17	November-17	December-17	January-18	February-18	March-18	April-18	May-18	June-18	July-18	August-18	September-18	Total
Residents Served (Business Hours)	6,943	6,704	7,633	6,623	7,611	9,580	7,397	10,795	7,978				71,264
Residents Served (After Hours)	8,096	8,929	8,645	8,241	7,339	8,273	9,503	9,456	9,774				78,256
Brush Trucks - Commercial Deposits	-												-
# of Residents Receiving Mulch	113	147	224	200	270	192	299	210	162				1,817
Total	15,039	15,633	16,278	14,864	14,950	17,853	16,900	20,251	17,752				151,337





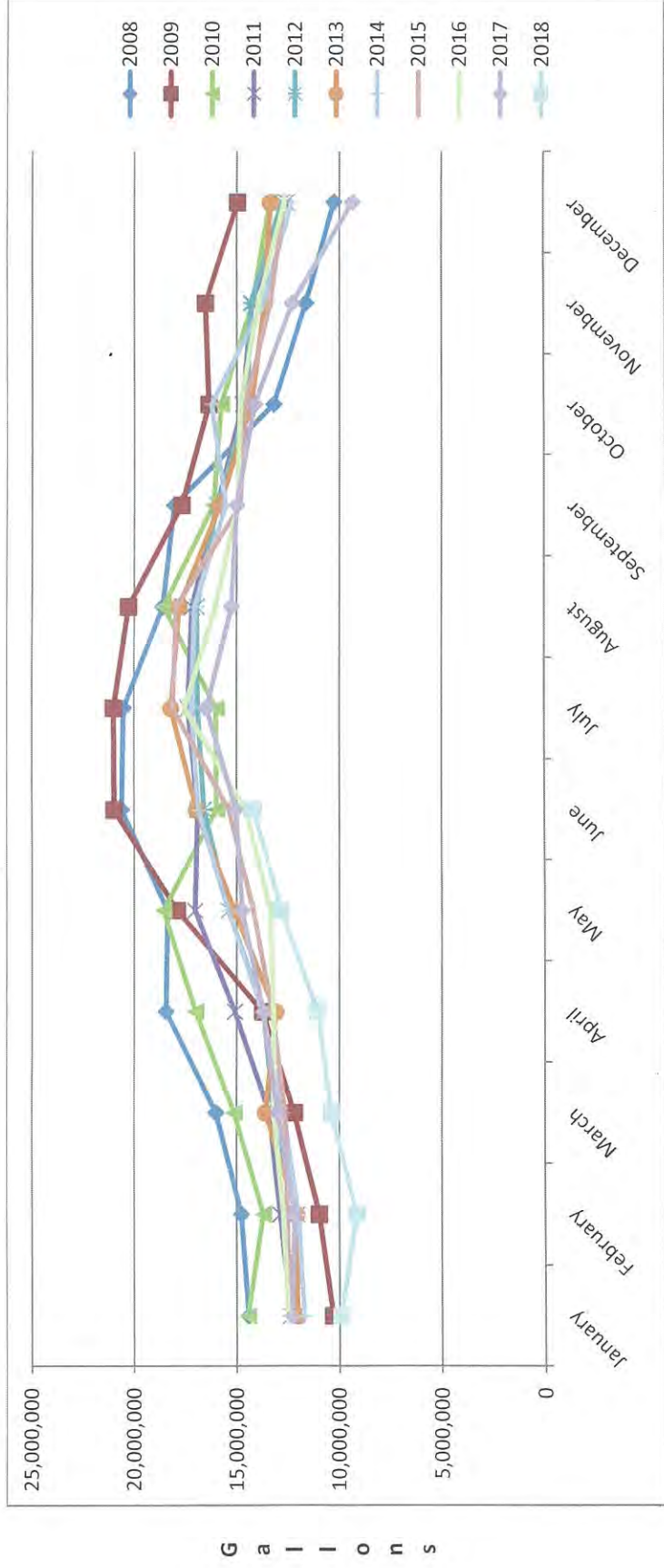
B.R.A. Water Supply Reservoirs "PERCENT FULL" July 5, 2018

Brazos RIVER AUTHORITY
Updated weekly



**MONTHLY REPORT
OF WATER SUPPLIES
Galveston Daily Water Pumpage Report (June 2018)**

Day June	Date 2018	Purchased From GCWA	30th St P.S. GST Level 8 AM	59th St. P.S. GST Level 8 AM	Airport P.S. GST Level 8 AM
	1	14,313,000	18.7	Off Line	17.7
	2	14,740,000	19.1	Off Line	18.2
	3	14,830,000	18.5	Off Line	19.5
	4	15,672,000	17.8	Off Line	19.7
	5	13,766,000	20.0	Off Line	19.4
	6	14,592,000	19.1	Off Line	19.0
	7	15,411,000	19.1	Off Line	18.5
	8	15,146,000	18.5	Off Line	20.1
	9	15,008,000	19.2	Off Line	18.3
	10	15,940,000	19.1	Off Line	19.6
	11	15,525,000	18.2	Off Line	19.5
	12	14,000,000	19.2	Off Line	19.5
	13	15,136,000	18.5	Off Line	20.6
	14	15,608,000	18.4	Off Line	18.4
	15	13,857,000	19.7	Off Line	20.4
	16	14,249,000	18.8	Off Line	18.3
	17	13,071,000	18.4	Off Line	18.7
	18	12,755,000	17.9	Off Line	17.9
	19	11,659,000	19.2	Off Line	18.4
	20	12,172,000	18.8	Off Line	18.9
	21	12,090,000	19.4	Off Line	19.2
	22	13,825,000	18.2	Off Line	18.5
	23	13,744,000	19.3	Off Line	19.5
	24	13,269,000	19.5	Off Line	18.7
	25	13,780,000	19.1	Off Line	20.5
	26	13,918,000	19.5	Off Line	18.5
	27	13,306,000	19.3	Off Line	20.4
	28	13,764,000	18.3	Off Line	19.8
	29	15,198,000	18.0	Off Line	19.6
	30	14,897,000	19.2	Off Line	19.9
Total		425,241,000	18.9		19.2
Average		14,174,700	20.0		20.6
Maximum		15,940,000	17.8		17.7
Minimum		11,659,000			
Year to Date		2,038,769,000			



Year	Month												Yearly Month Avg.
	January	February	March	April	May	June	July	August	September	October	November	December	
2008	14,416,226	14,769,759	16,016,839	18,433,033	18,361,065	20,618,867	20,542,613	18,603,742	18,034,000	13,195,483	11,640,533	10,273,000	16,242,097
2009	10,287,097	10,980,714	12,194,613	13,735,333	17,888,710	20,995,400	21,019,345	20,287,523	17,680,000	16,361,613	16,543,667	14,976,452	16,079,206
2010	14,441,613	13,685,536	15,130,000	16,994,500	18,557,977	15,986,757	16,008,370	18,558,133	16,121,867	15,757,548	14,232,667	13,397,097	15,739,339
2011	12,361,290	12,871,929	13,405,355	15,093,828	17,021,355	16,900,241	17,388,613	17,175,968	15,961,067	14,724,379	14,278,333	12,578,258	14,980,051
2012	12,353,548	12,050,000	13,190,161	13,677,300	15,405,323	16,587,367	16,897,871	16,951,935	15,943,167	14,509,355	14,329,300	12,810,387	14,558,810
2013	12,005,677	12,078,750	13,597,667	13,091,767	15,122,581	16,965,833	18,214,452	17,797,968	15,827,900	14,289,452	13,649,500	13,370,903	14,667,704
2014	11,678,774	11,978,607	12,715,065	13,738,100	15,415,806	16,879,567	17,201,484	17,045,935	15,531,567	16,228,645	13,735,900	12,342,129	14,540,965
2015	12,379,129	12,532,429	12,637,000	13,247,000	14,186,000	15,387,333	18,119,065	17,962,387	14,821,400	14,599,742	13,365,367	12,698,097	14,327,912
2016	12,474,290	12,719,966	13,189,839	13,201,733	13,345,484	14,561,867	17,536,935	16,025,581	14,962,667	14,825,452	13,938,900	12,707,000	14,124,143
2017	12,285,839	12,168,179	12,997,968	13,692,767	14,729,355	15,047,667	16,471,645	15,253,548	14,997,100	14,126,032	12,316,867	9,357,692	13,620,388
2018	9,891,355	9,143,071	10,390,290	11,053,400	12,810,935	14,174,700							13,492,750
Avg.	12,234,076	12,270,813	13,224,072	14,178,069	15,713,145	16,736,873	17,940,039	17,566,272	15,988,074	14,861,770	13,803,103	12,451,102	14,761,215

MAY 2018 DISTRIBUTION & COLLECTION MONTHLY REPORT

DISTRIBUTION DIVISION	2018 Monthly Total	FYTD	2017 Monthly Total
New water taps installed	38	258	27
Water main installed	0	584	506
Killed Tap	4	32	0
Distribution system leaks repairs	34	463	42
Tranmission line leaks repairs	0	3	0
Meter box installed	36	259	27
Valves installed / replaced	0	35	16
Valve repaired	7	27	0
Fire hydrant installed/ repaired	39	105	10
Property owners Leak	15	1279	9
Low water pressure	14	89	29

COLLECTION DIVISION	2018 Monthly Total	FYTD	2017 Monthly Total
New sewer taps installed	21	141	7
Repaired / replace sewer taps	6	101	9
Sewer taps / cleanout located	16	104	21
Collection point repairs	3	63	3
Cleanouts installed	7	86	7
Main line stoppages	25	376	77
Residential stoppages	28	453	58
Sewer line installed	0	2,025	0
Manhole installed	0	0	0
Manhole repaired / rebuilt	9	32	1
Manhole cover / rim replaced	4	32	7
Vaccum lift station	0	6	0
Clean outs cleared	32	193	15
Manhole Cleaned	25	253	20
Total Mains Cleaned	25	273	25
Total Footage Cleaned	3,298	50,919	4,910
Water & Sewer Locates	434	4,058	

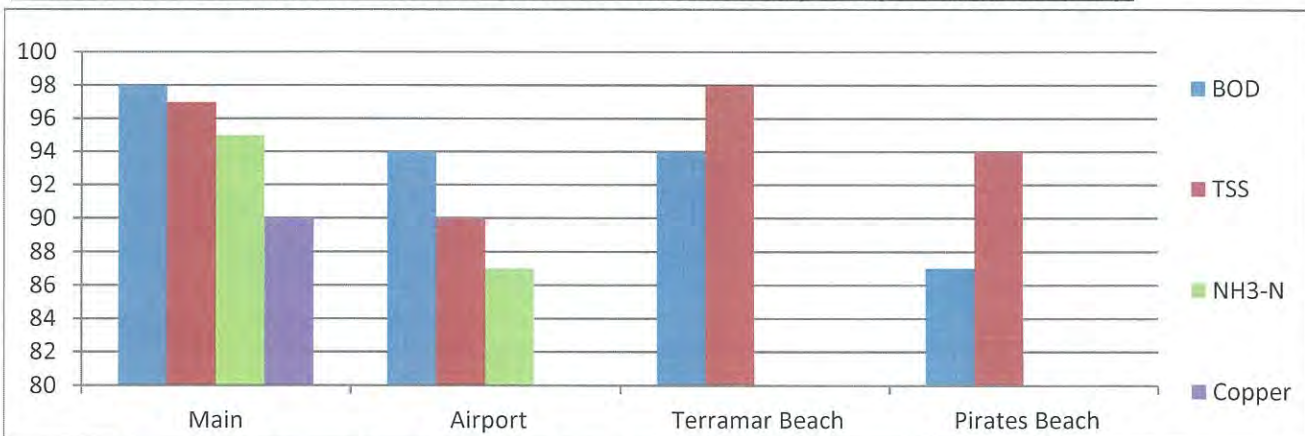
Wastewater Treatment Plants

Monthly Report June 2018

Million Gallons Per Day			Average Mg/L				
Plant Flow	Average	2 Hr Peak	Copper	Entero	BOD	TSS	NH3N
Main	3.989	9.4	0.006	41	2.25	2.8	1.4
Airport	2.364	9.1	0.004	20	4.8	8.1	N/A
Terramar	0.327	N/A	N/A	10	4.1	1.7	0.3
Pirates	0.356	N/A	N/A	10	7.8	3.7	N/A
Seawolf Park	Under Design						
Permit Limits	Million Gallons Per Day						
Plant Flow	Average	2 Hr Peak	Copper	Entero	BOD	TSS	NH3N
Main	10.0	27.0	0.051	89	25	40	10
Airport	3.75	11.2	0.0256	104	45	45	N/A
Terramar	0.500	N/A	N/A	89	25	40	10
Pirates	0.624	N/A	N/A	104	45	45	N/A

Pirates Beach Plant flow splits according to flow demand for the Golf Course. When demand is met the remaining flow is discharged into the Bayou. This flow is reported and mailed to T.C.E.Q on a MER - Monthly Effluent Report.

PERCENT CONTAMINANT REMOVAL FROM RAW WASTEWATER (Average Percent Recovery)



*TSS- Total Suspended Solids * BOD - Biochemical Oxygen Demand * Copper *NH3-N - Ammonia as Nitrogen

These are permitted parameters set by the TCEQ

Main Wastewater Treatment Plant

1. Replaced 30 UV light bulbs.
2. Continued painting piping around plant.
3. Working on #6 Influent Valve.
4. Submitted requisition to repair air condition systems.
5. Contined preventive maintenance on equipment.

Airport Wastewater Treatment Plant

1. Repaired leak on chlorine line.
2. Non-potable pump repaired and installed.
3. Contined preventive mainteance on equipment.

Pirates Beach Wastewater Treatment Plant

1. Removed (4) loads of sludge to Main Plant.

Terramar Beach Wastewater Treatment Plant

1. Removed (4) loads of Sludge to Main Plant.
2. Removed and replaced influent pump to derag system.

Lift Stations

1. Lift Station # 8 has a submersible pump operating it for now.
2. Electric line replaced at Lift Station #8.

Industrial Pretreatment Program Monthly Report

Jun-18			
NOV's		2	
Verbal Warnings		0	
Denial Letters on Exemptions/Extensions		0	
Consent Orders		0	
Show Cause Orders		0	
Emergency Water Suspension		0	
Food Service establishment inspections		102	
Food Service establishment inspections follow-up		16	
Industrial inspections		0	
Waste hauler inspections		95	
Hauled waste received at main plant (gallons)		159,382	
Total waste hauler bill		\$8,290.00	
(SSO's) Inspections made		0	
Wittiness pumping event		6	
UTMB Ph Testing		0	

Other activities included:

Billing the County Jail. Data entry for pretreatment software. Data entry for FOG software. Investigation of sanity sewer complaints. Wastehauler billing. Inspected sewer mains. Faxing SSO's. Entering SSO's on spreadsheet. Reconciling waste hauler tickets. Filing. Meeting with Restaurant Owners. Show Cause Hearings. Making files for new facilities. Making new spreadsheets.